

DATA BOOK 2006

For the year ended March 31, 2006

COSMO OIL CO.,LTD.

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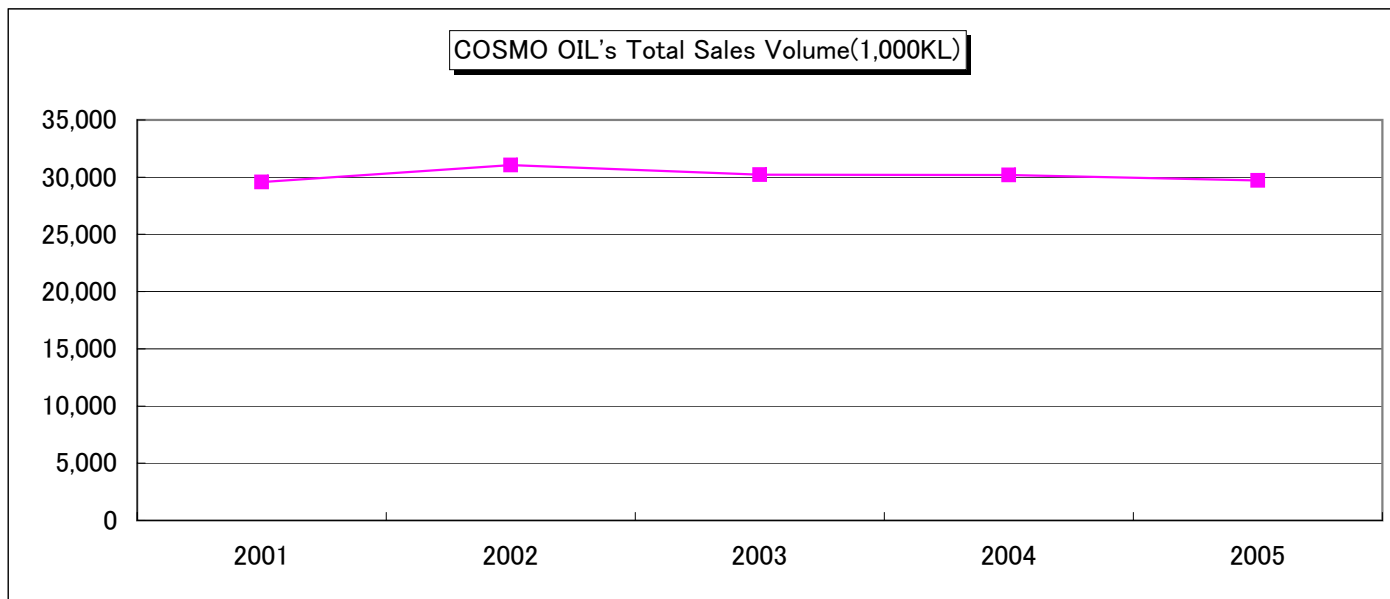
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1. COSMO OIL's Sales Volume (Domestic)

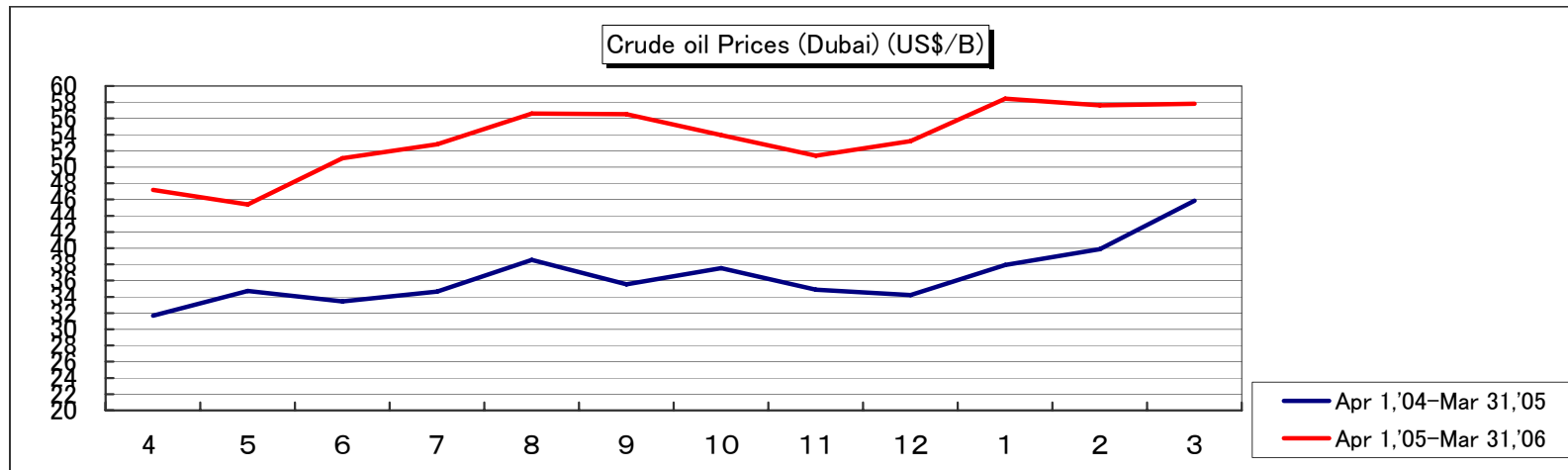
(1,000 KL)

	2001			2002			2003			2004			2005		
	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth
Gasoline	6,664	22.5%	100.9%	6,766	21.8%	101.5%	6,843	22.6%	101.1%	6,992	23.2%	102.2%	6,958	23.4%	99.5%
Naphtha	6,813	23.0%	102.3%	7,293	23.5%	107.0%	6,946	23.0%	95.2%	6,986	23.2%	100.6%	7,165	24.1%	102.6%
Jet fuel	410	1.4%	91.2%	404	1.3%	98.5%	381	1.3%	94.3%	412	1.4%	108.2%	336	1.1%	81.5%
Kerosene	3,658	12.4%	91.3%	3,986	12.8%	109.0%	3,556	11.8%	89.2%	3,517	11.7%	98.9%	3,507	11.8%	99.7%
Diesel fuel	5,091	17.2%	97.4%	4,955	16.0%	97.3%	4,788	15.8%	96.6%	4,860	16.1%	101.5%	4,831	16.3%	99.4%
Heavy fuel oil A	3,428	11.6%	96.1%	3,866	12.4%	112.8%	3,799	12.6%	98.2%	3,893	12.9%	102.5%	3,795	12.8%	97.5%
Heavy fuel oil C	3,519	11.9%	87.6%	3,780	12.2%	107.4%	3,903	12.9%	103.3%	3,515	11.6%	90.1%	3,127	10.5%	88.9%
Total	29,582	100.0%	96.9%	31,049	100.0%	105.0%	30,216	100.0%	97.3%	30,175	100.0%	99.9%	29,719	100.0%	98.5%



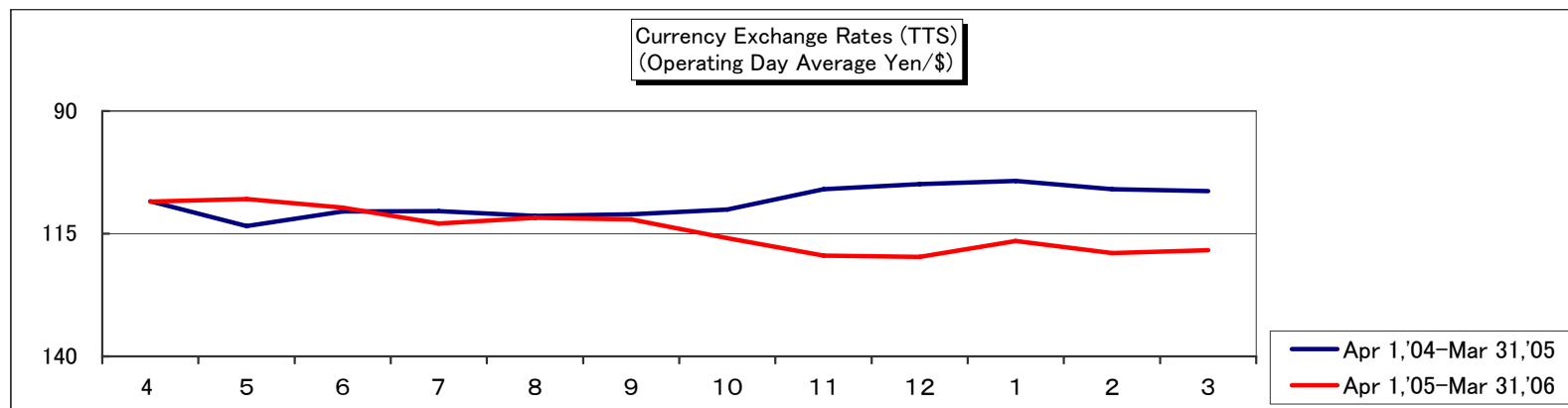
2. COST

① Crude Oil Prices, Currency Exchange Rates



Crude oil Prices (Dubai) Monthly Average (US \$ /B)

	4	5	6	7	8	9	4-9	10	11	12	1	2	3	10-3	Year
Apr 1, '04-Mar 31, '05	31.68	34.74	33.43	34.65	38.55	35.55	34.77	37.54	34.87	34.20	37.92	39.87	45.84	38.43	36.56
Apr 1, '05-Mar 31, '06	47.20	45.40	51.08	52.83	56.60	56.54	51.61	53.96	51.39	53.20	58.44	57.61	57.82	55.40	53.51

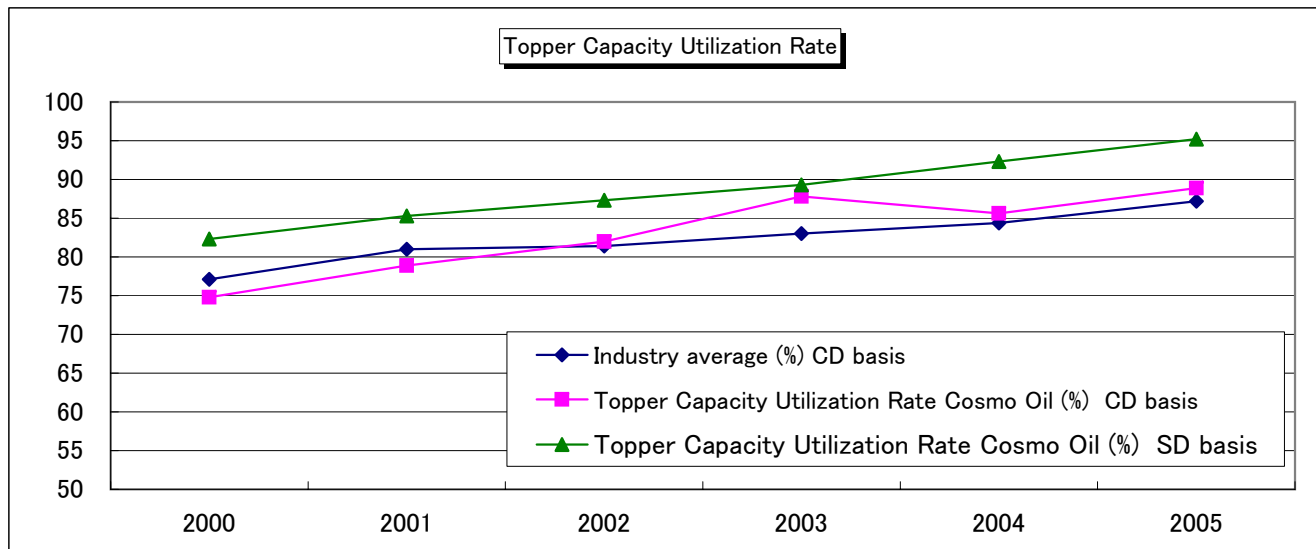


Currency Exchange Rates (TTS) Operating Day Average (Yen/\$)

	4	5	6	7	8	9	4-9	10	11	12	1	2	3	10-3	Year
Apr 1, '04-Mar 31, '05	108.37	113.45	110.48	110.40	111.40	111.07	110.86	110.06	105.93	104.88	104.28	105.93	106.33	106.24	108.55
Apr 1, '05-Mar 31, '06	108.46	107.93	109.68	112.95	111.79	112.09	110.48	115.91	119.44	119.70	116.49	118.97	118.36	118.15	114.31

② Volume of Crude Oil Processed / Topper Capacity Utilization Rate

	2000	2001	2002	2003	2004	2005
Volume of Crude Oil Processed (1,000 KL)	28,014	27,251	28,310	30,404	29,544	30,708
Topper Capacity Utilization Rate Industry average (%) CD basis	77.1	81.0	81.4	83.0	84.4	87.2
Topper Capacity Utilization Rate Cosmo Oil (%) CD basis	74.8	78.9	82.0	87.8	85.6	88.9
Topper Capacity Utilization Rate Cosmo Oil (%) SD basis	82.3	85.3	87.3	89.3	92.3	95.2



Consolidated Information

3. Income Statements (Consolidated)

	(Million Yen)					
	2000	2001	2002	2003	2004	2005
Net sales	1,845,841	1,813,838	1,902,767	1,916,277	2,154,558	2,670,628
Cost of sales	1,664,757	1,659,438	1,754,852	1,758,857	1,956,159	2,422,272
Gross profit	181,084	154,399	147,914	157,420	198,399	248,355
SG&A expenses	144,502	132,343	123,747	132,174	132,701	137,108
Operating income	36,582	22,056	24,166	25,245	65,698	111,247
Interest & dividend income	3,445	3,192	1,905	1,559	2,333	6,489
Interest expense	18,691	14,219	12,927	11,866	11,483	10,746
Equity in earnings or loss of investees	555	268	972	2,717	5,508	9,578
Other	4,620	5,976	4,682	1,816	1,120	2,986
Non-operating profit & loss	-10,071	-4,782	-5,366	-5,773	-2,522	8,310
Ordinary income	26,511	17,274	18,800	19,472	63,175	119,557
Extraordinary profit & loss	-4,050	-19,155	-5,833	-1,879	-15,643	836
Net income before taxes	22,460	-1,881	12,966	17,592	47,532	120,393
Taxes on income	8,244	7,122	6,981	11,375	28,112	50,741
Corporation tax adjustment	4,430	-6,262	1,138	-2,640	-7,320	4,556
Minority interests	1,111	2,448	1,420	679	325	3,300
Net income	8,673	-5,189	3,425	8,178	26,414	61,795

4. Profitability (Consolidated)

	2000	2001	2002	2003	2004	2005
Ratio of gross profit / Net sales (%)	9.8	8.5	7.8	8.2	9.2	9.3
Ratio of operating profit / Net sales (%)	2.0	1.2	1.3	1.3	3.0	4.2
Ratio of Ordinary Profit/Net sales (%)	1.4	1.0	1.0	1.0	2.9	4.5
Ratio of net income / Net sales (%)	0.5	-	0.2	0.4	1.2	2.3

Increase and decrease rate (From last year)

	2000	2001	2002	2003	2004	2005
Net sales (%)	16.5	-1.7	4.9	0.7	12.4	24.0
Gross profit (%)	15.3	-14.7	-4.2	6.4	26.0	25.2
Operating income (%)	119.5	-39.7	9.6	4.5	160.2	69.3
Ordinary income (%)	153.5	-34.8	8.8	3.6	224.4	89.2
Net income (%)	79.2	-	-	138.7	223.0	133.9

	2000	2001	2002	2003	2004	2005
SG&A expenses ratio (%)	7.8	7.3	6.5	6.9	6.2	5.1
Interest coverage (Times)	2.1	1.8	2.0	2.3	5.9	11.0
ROA (%)	0.7	-	0.3	0.7	2.0	4.4
ROE (%)	4.9	-	1.8	4.1	12.2	22.9

* Interest coverage=(operating income+Interest income+securitie interest+Dividend income)/(Interest expense+Note+bond interest)

*An accounting change, effective FY2003, was made that logistic costs and outsourcing service charges for some subsidiaries, whose accounts are included in consolidated financial statements, were reclassified from the account of cost of sales to the account of selling, general and administrative expenses.

5.Capital Expenditures (Consolidated)

	2000	2001	2002	2003	2004	2005	*2006
Capital expenditures	171	255	241	366	301	318	450
Depreciation and amortization	247	235	228	236	249	283	341
Net income	86	-51	34	82	264	618	
Cash dividends paid and bonuses to Directors	38	38	38	38	38	52	

Notes:

※Capital expenditures shown above mainly involve investments in plants and other fixed assets and are reported on an actual work basis.

※Depreciation expenses above include the write-off of intangible fixed assets and long-term prepaid expenses and others.

※The capital investment amounts up to Fiscal 2000 are only represented by property, plant and equipment items.

6. Balance Sheets (Consolidated)

(millions Yen)

			2000	2001	2002	2003	2004	2005	
ASSETS	Current assets	Cash & cash equivalents	54,156	65,309	36,185	99,450	28,987	56,646	
		Accounts receivable & Notes	248,325	194,278	208,857	180,687	192,295	228,007	
		Marketable securities	35,817	11,624	7,425	8,412	5,896	2,247	
		Inventories	190,186	179,670	185,461	176,888	233,076	338,340	
		Deferred tax assets	3,478	3,224	3,282	5,049	7,048	9,674	
		Accrued income	70,274	64,090	97,191	69,283	95,060	76,893	
		Other	29,548	17,464	19,584	21,660	49,761	51,146	
		Allowance for doubtful accounts	-834	-539	-528	-589	-914	-552	
		TOTAL	630,950	535,124	557,459	560,842	611,213	762,403	
	Fixed assets	Property, plant & equipment	535,120	566,176	555,589	561,454	557,233	533,006	
		Intangible fixed assets	6,983	8,145	8,476	13,056	14,419	12,857	
		Investments & Other assets	146,434	134,258	124,562	124,571	138,468	152,934	
		Deferred Tax Assets	3,105	3,091	3,441	3,237	4,887	3,899	
		Allowance for doubtful accounts	-2,633	-4,625	-2,800	-3,071	-3,072	-1,522	
		TOTAL	689,009	707,046	689,270	699,249	711,935	701,175	
	TOTAL ASSETS			1,319,959	1,242,171	1,246,730	1,260,092	1,323,149	1,463,578
	LIABILITIES	Current liabilities	Account payable & Notes	228,563	197,864	221,791	186,568	279,154	273,182
Short-term loans			237,066	205,375	222,566	227,766	150,113	194,797	
Bonds redeemable within one year and Convertible bond			-	10,000	25,800	16,523	21,500	3,000	
Deferred Tax Liabilities			10	-	-	14	-	-	
Accrued Expenses			176,083	182,755	151,213	188,719	165,135	164,347	
Other			60,834	39,363	37,850	39,810	76,716	98,125	
		TOTAL	702,556	635,358	659,223	659,402	692,620	733,452	
Long-term liabilities		Bonds, Other	129,867	108,208	94,141	57,300	35,800	50,800	
		Long-term debt	243,751	225,069	220,140	257,669	290,390	273,833	
		Deferred Tax Liabilities	11,104	21,167	20,651	24,318	23,584	37,306	
		Allowance for retirement benefit cost	3,611	4,042	4,082	4,516	7,300	4,505	
		Other	30,054	30,627	30,120	27,191	27,611	30,373	
		TOTAL	418,387	389,114	369,138	370,996	384,687	396,819	
TOTAL LIABILITIES			1,120,943	1,024,473	1,028,362	1,030,398	1,077,307	1,130,271	
		Minority interests	21,242	23,394	24,772	24,886	17,944	20,802	
EQUITY		Common stock	51,886	51,886	51,886	51,886	51,886	62,366	
		(Capital reserve) Capital surplus	34,092	34,092	34,092	34,092	34,093	44,560	
	(Legal reserve) Earned surplus	92,847	95,224	93,568	97,883	115,161	166,149		
	(Revaluation excess) Land revaluation excess	-	12,066	15,528	15,445	20,076	24,276		
	Other marketable securities valuation gains or losses	-	2,060	-658	6,601	7,862	15,998		
	Foreign Currency translation adjustments	-693	-508	-745	-1,038	-1,104	-751		
	Treasury stock, other	-360	-519	-76	-64	-78	-95		
		TOTAL EQUITY	177,773	194,302	193,595	204,806	227,896	312,504	
TOTAL LIABILITIES & MINORITY INTERESTS & EQUITY			1,319,959	1,242,171	1,246,730	1,260,092	1,323,149	1,463,578	

* Line items shown in the Shareholders' Equity section were represented under the account names described in () in and before FY 2002.

* Legal reserve, other surpluses and consolidated surplus, stated up to FY2001, are combined into the "Earned Surplus".

* "Treasury Stock" includes Cosmo Oil's treasury stock and Cosmo Oil shares owned by its subsidiaries.

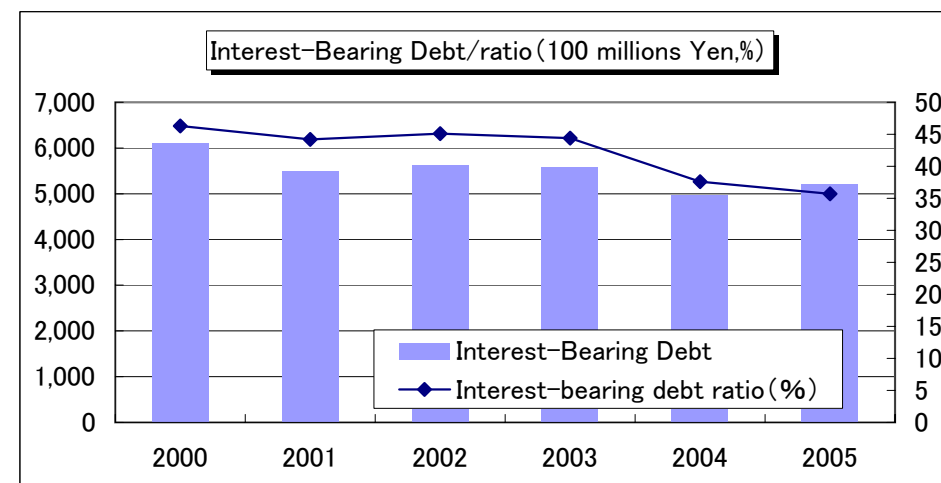
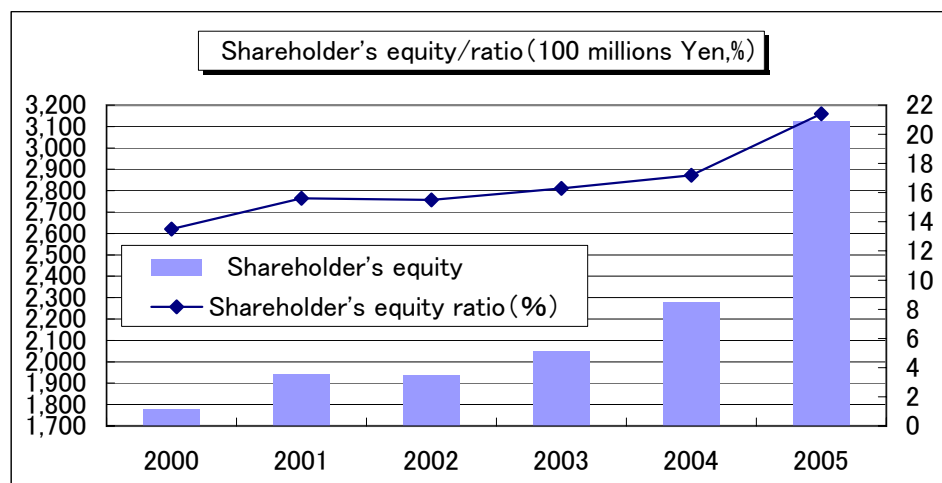
7. Financial Statements (Consolidated)

(100 millions Yen)

	2000	2001	2002	2003	2004	2005
Interest-Bearing Debt	6,106	5,486	5,626	5,593	4,978	5,224
Shareholder's equity	1,777	1,943	1,935	2,048	2,279	3,125

(%)

	2000	2001	2002	2003	2004	2005
Interest-bearing debt ratio (%)	46.3	44.2	45.1	44.4	37.6	35.7
Shareholder's equity ratio (%)	13.5	15.6	15.5	16.3	17.2	21.4



8. Stock Information (Consolidated)

	2000	2001	2002	2003	2004	2005
Net income per share (yen)	13.8	-8.2	5.4	12.9	41.7	94.5
Shareholder's equity per share (yen)	282.1	308.7	306.7	324.4	360.9	465.5
Cash dividend per share (yen)	6.0	6.0	6.0	6.0	8.0	10.0
PER (times)	16.3	-	29.7	20.1	8.3	6.5
PBR (times)	0.8	0.7	0.5	0.8	1.0	1.3

9. Statement of Cash Flows (Consolidated)

(Unit: Million yen)

	2001	2002	2003	2004	2005
Cash Flows from Operating Activities	76,645	-26,974	101,826	40,493	-20,685
Cash Flows from Investment Activities	-13,944	-12,810	-32,709	-36,577	-1,347
Cash Flows from Financing Activities	-88,545	10,125	-7,679	-70,163	39,607
Cash and Cash Equivalents at End of Year	73,999	43,809	104,520	38,061	56,632

Nonconsolidated Information

10. Income Statements (Nonconsolidated)

(Million Yen)

	2000	2001	2002	2003	2004	2005
Net sales	1,605,883	1,563,443	1,680,856	1,678,736	1,964,962	2,495,351
Cost of sales	1,485,931	1,466,261	1,578,250	1,576,453	1,831,759	2,336,192
Gross profit	119,951	97,181	102,606	102,283	133,203	159,159
SG&A expenses	96,558	90,568	90,363	89,317	85,833	84,031
Operating income	23,393	6,613	12,243	12,965	47,369	75,127
Non-operating profit & loss	-10,487	-2,568	-3,180	-5,909	-5,632	431
Interest & dividend income	4,154	6,188	4,299	2,753	4,387	10,302
Interest expense	17,262	13,190	12,337	11,309	11,073	10,483
Foreign exchange gain or loss	802	1,166	1,553	1,248	-283	1,216
Other	1,819	3,268	3,303	1,398	1,336	-605
Ordinary income	12,906	4,044	9,062	7,056	41,736	75,558
Extraordinary profit & loss	-4,157	-20,683	-4,543	-1,472	-15,236	1,215
Net income before taxes	8,748	-16,638	4,519	5,584	26,500	76,774
Taxes on income	50	320	54	4,300	17,760	26,660
Corporation tax adjustment	3,475	-7,172	1,703	-1,825	-4,964	3,617
Net income	5,223	-9,785	2,761	3,109	13,705	46,497

11. Profitability (Nonconsolidated)

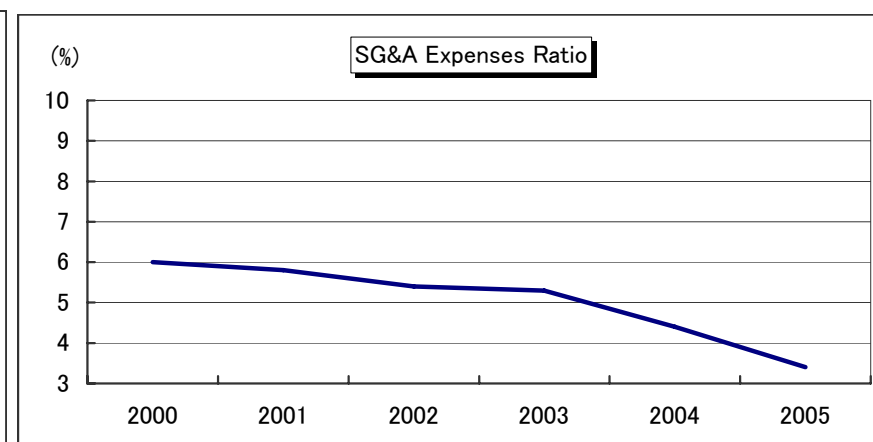
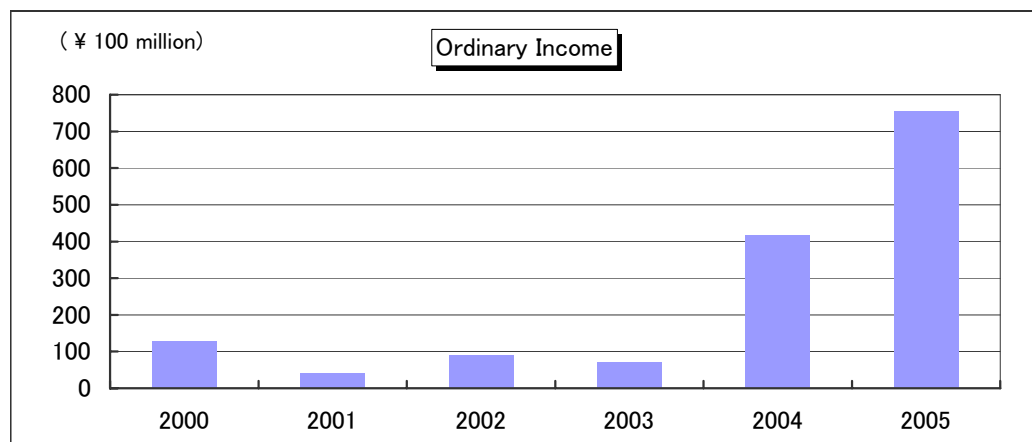
	2000	2001	2002	2003	2004	2005
Ratio of gross profit / net sales (%)	7.5	6.2	6.1	6.1	6.8	6.4
Ratio of operating profit / net sales (%)	1.5	0.4	0.7	0.8	2.4	3.0
Ratio of ordinary profit/net sales (%)	0.8	0.3	0.5	0.4	2.1	3.0
Ratio of net income / net sales (%)	0.3	-	0.2	0.2	0.7	1.9

Increase and decrease rate (From last year)

	2000	2001	2002	2003	2004	2005
Net sales (%)	13.8	-2.6	7.5	-0.1	17.1	27.0
Gross profit (%)	12.3	-19.0	5.6	-0.3	30.2	19.5
Operating income (%)	1,122.2	-71.7	85.1	5.9	265.3	58.6
Ordinary income (%)	121.6	-68.7	124.1	-22.1	491.5	81.0
Net income (%)	35.5	-	-	12.6	340.8	239.3

	2000	2001	2002	2003	2004	2005
SG&A expenses ratio(%)	6.0	5.8	5.4	5.3	4.4	3.4
Interest coverage (Times)	1.6	1.0	1.3	1.4	4.7	8.2
ROA (%)	0.4	-	0.3	0.3	1.2	3.7
ROE (%)	3.1	-	1.7	1.9	7.8	21.6

* Interest coverage=(operating income+Interest income+securitie interest+Dividend income)/(Interest expense+Note+bond interest)



12. Capital Expenditures (Nonconsolidated)

(100 millions Yen) *2006(expectation)

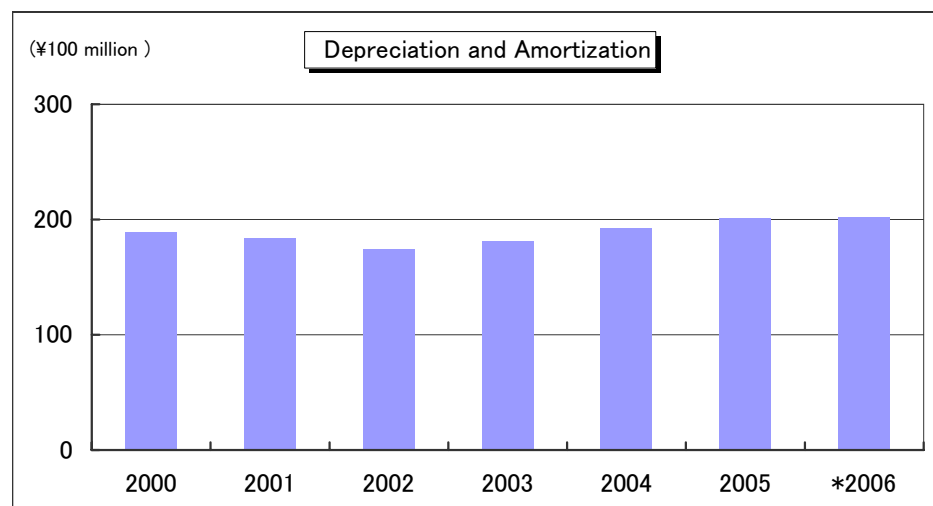
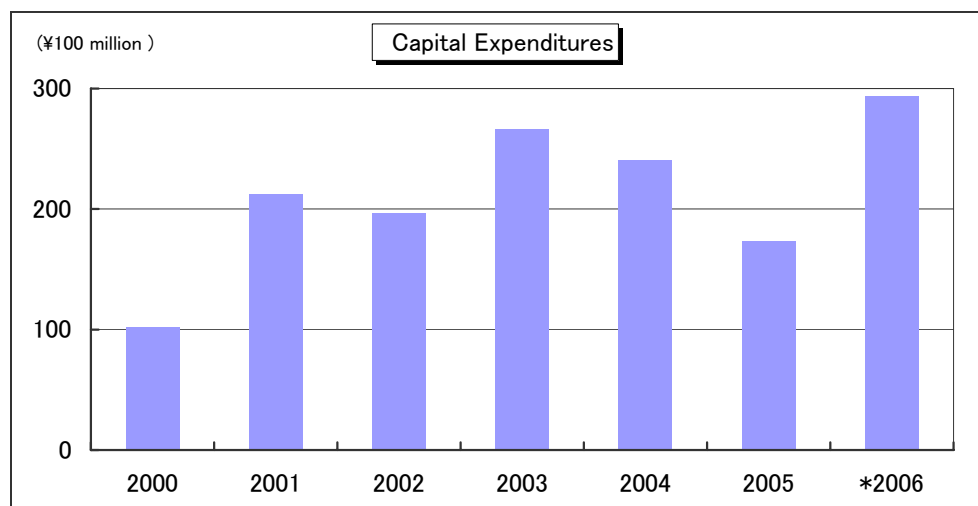
	2000	2001	2002	2003	2004	2005	*2006
Capital expenditures	102	212	196	266	240	173	293
Depreciation and amortization	189	184	174	181	192	201	202
Net income	52	-97	28	31	137	465	
Cash dividends paid and bonuses to directors	38	38	38	38	51	68	

※Capital expenditures shown above mainly involve investments in plants and other fixed assets and are reported on an actual work basis.

※Depreciation expenses above include the write-off of intangible fixed assets and long-term prepaid expenses.

※The capital investment amounts up to Fiscal 2000 are only represented by property, plant and equipment items.

Number of service stations(self SS)	5,779(23)	5,541(109)	5,272(285)	5,042(398)	4,811(483)	4,646(626)
Number of oil storage depot facilities	41	39	39	38	38	38



13. Balance Sheets (Nonconsolidated)

(Million Yen)

			2000	2001	2002	2003	2004	2005	
ASSETS	Current assets	Cash&cash equivalents	35,412	44,443	10,337	74,499	11,463	21,640	
		Notes / accounts receivable	198,725	150,332	146,367	138,549	159,410	205,576	
		Marketable securities	27,817	11	11	11	11	11	
		Inventories	166,677	157,087	161,383	155,564	210,571	310,996	
		Short-term loans	25,048	26,116	27,705	26,880	34,874	36,510	
		Accrued income	87,732	74,186	114,881	86,551	107,451	127,688	
		Deferred tax assets	1,966	1,808	1,674	2,977	3,610	4,644	
		Other	9,932	8,653	8,610	10,759	27,635	39,698	
		Allowance for doubtful accounts	-407	-346	-404	-630	-907	-481	
	TOTAL		552,902	462,290	470,564	495,164	554,122	746,286	
	Fixed assets	Property, plant & equipment	474,420	477,792	468,319	473,046	462,457	440,491	
		Intangible fixed assets	4,492	4,970	4,988	6,933	6,310	5,212	
		Investments & other assets	171,753	157,934	146,597	136,106	148,923	147,636	
		Allowance for doubtful accounts	-2,220	-2,714	-1,177	-1,531	-1,622	-1,034	
		Investment valuation allowance	-3,520	-7,490	-7,713	-225	-6,648	-7,373	
		TOTAL		644,925	630,493	611,015	614,330	609,421	584,933
	TOTAL ASSETS			1,197,828	1,092,784	1,081,579	1,109,494	1,163,543	1,331,219
LIABILITIES	Current liabilities	Account payable and Notes	201,025	183,674	195,104	181,217	242,168	284,058	
		Short-term loans	182,819	148,884	161,676	166,523	119,834	164,858	
		Bonds redeemable within one year&convertible bond	-	10,000	25,800	16,523	21,500	3,000	
		Accrued expenses	167,689	182,232	155,786	191,628	169,050	180,653	
		Other	71,804	35,222	30,964	34,152	73,041	89,313	
		TOTAL		623,337	560,012	569,330	590,045	625,595	721,884
	Long-term liabilities	Bonds,convertible bonds	129,867	108,208	94,141	57,300	35,800	50,800	
		Long-term debt	235,411	217,907	215,340	253,952	283,625	266,924	
		Deferred tax liabilities	13,739	7,428	5,207	8,746	2,012	7,062	
		Deferred tax liabilities due to revaluation of related items	-	6,275	8,085	8,355	11,517	17,628	
		Other	24,175	24,680	24,498	20,844	23,724	18,472	
		TOTAL		403,192	364,498	347,273	349,200	356,680	360,887
	TOTAL LIABILITIES			1,026,530	924,510	916,604	939,246	982,275	1,082,771
	EQUITY	Common stock	51,886	51,886	51,886	51,886	51,886	62,366	
		(Capital reserve) Capital surplus	34,092	34,092	34,092	34,092	34,093	44,560	
		(Legal reserve) Earned surplus	85,317	71,742	67,701	66,833	72,092	107,087	
		(Revaluation excess) Land revaluation excess	-	9,078	12,363	12,306	16,963	21,366	
Other marketable securities valuation gains or losses		-	1,475	-1,053	5,147	6,265	13,114		
Treasury stock, other		-	-2	-14	-18	-32	-47		
TOTAL EQUITY			171,297	168,274	164,975	170,248	181,268	248,448	
TOTAL LIABILITY & EQUITY			1,197,828	1,092,784	1,081,579	1,109,494	1,163,543	1,331,219	

* Line items shown in the Shareholders' Equity section were represented under the account names described in () in and before FY 2002.

* Legal reserve and other surpluses, stated up to FY2001, are combined into the "Earned Surplus".

14-①.Financial Statements (Nonconsolidated)

Rating

JCR Rating for senior debts of the issuer:BBB
 Outlook for senior debts of the issuer: Stable
 Preliminary rating for bonds registered for issuance:BBB
 Rating for unsecured / convertible bonds:BBB

R & I Issuer Rating:BB+
 Issuer Rating Outlook : Positive
 Long-term Issue Rating:BB

(Million Yen)

	Date of issue	Conversion price	Coupon	Conversion ratio	Sep.30 2005	March 31 2006	Due date	Rating	
								JCR	R&I
Unsecured convertible bonds Fourth	Sep 26 2005	624	0.0%	0.0%	18,000	18,000	Sep 30 2010	BBB	

(Million Yen)

Corporate Bond	Date of issue	Sep.30 2005	March 31 2006	Interest rate	Due date	Rating		Remarks
						JCR	R&I	
Second	Jun 25,1997	9,500	9,500	3.30%	Jun 25,2007	BBB	BB	The 19th program includes some debentures redeemable before due date. Due on June 27, 2006 - 15 yen per 100 yen of the face value Due on December 27, 2006 - 15 yen per 100 yen of the face value Due on June 27, 2007 - 15 yen per 100 yen of the face value Due on December 27, 2007 - 15 yen per 100 yen of the face value Due on June 27, 2008 - 15 yen per 100 yen of the face value Due on December 26, 2008 - 10 yen per 100 yen of the face value
Third	Aug 8,1997	7,800	7,800	3.15%	Aug 8,2007	BBB	BB	
18	Sep 27,2002	10,000	10,000	1.34%	Sep 27,2007	-	-	
※ 19	Dec 27,2002	10,000	8,500	1.60%	Dec 26,2008	-	-	

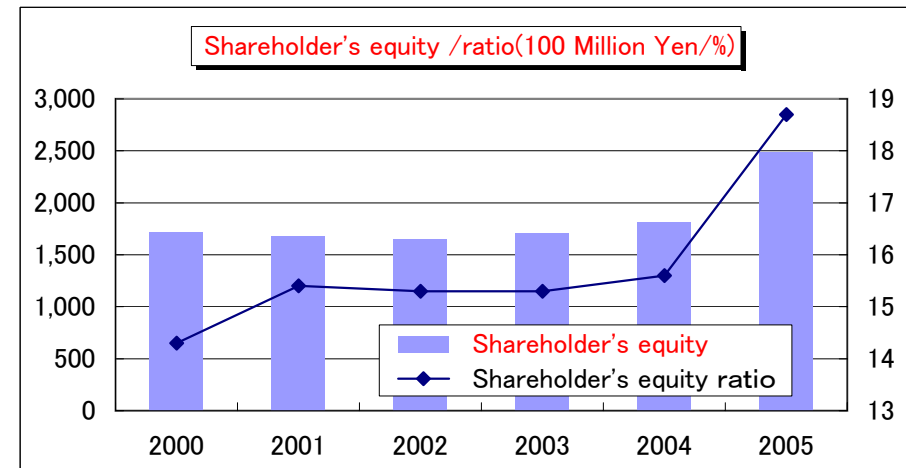
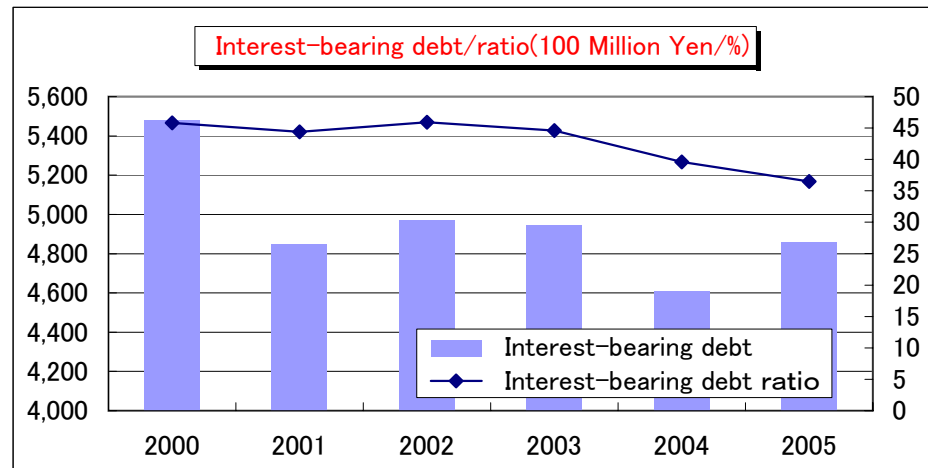
14-②. Financial Statements (Nonconsolidated)

(100 Million Yen)

	2000	2001	2002	2003	2004	2005
Interest-bearing debt	5,480	4,850	4,970	4,943	4,608	4,856
Shareholder's equity	1,712	1,682	1,649	1,702	1,813	2,484

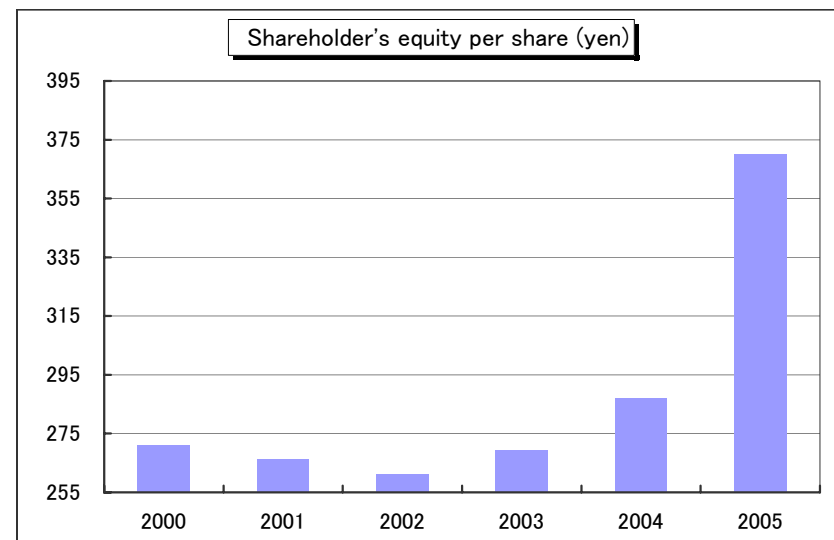
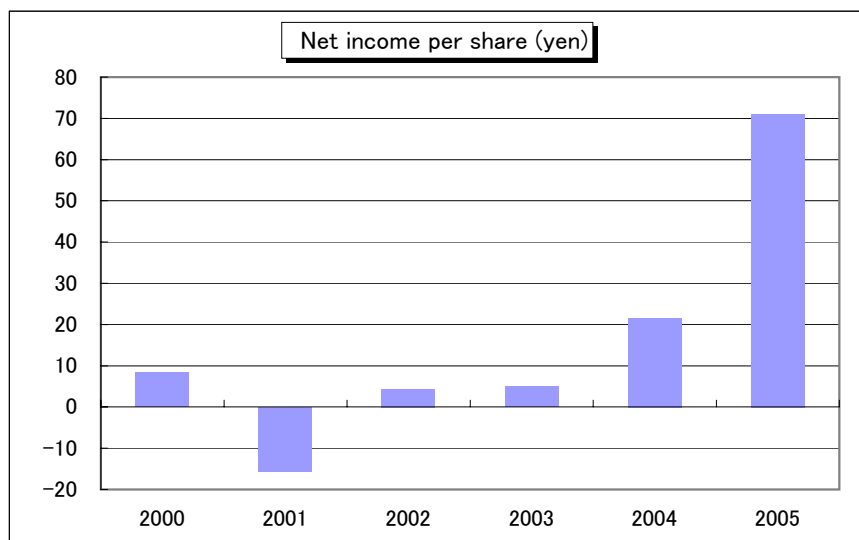
(%)

	2000	2001	2002	2003	2004	2005
Interest-bearing debt ratio	45.8	44.4	45.9	44.6	39.6	36.5
Fixed assets to long-term capital ratio	112.3	118.3	119.3	118.3	113.3	96.0
Shareholder's equity ratio	14.3	15.4	15.3	15.3	15.6	18.7



15. Stock Information (Nonconsolidated)

	2000	2001	2002	2003	2004	2005		
Price range Closing price (yen)	223	219	161	261	347	617		
Net income per share (yen)	8.3	-15.5	4.4	4.9	21.6	71.1		
Shareholder's equity per share (yen)	271.2	266.4	261.2	269.5	286.9	369.9		
Cash dividend per share (yen)	6.0	6.0	6.0	6.0	8.0	10.0		
Dividend payout (%)	72.6	-	137.2	122.0	37.1	14.1		
PER(times)	26.9	-	36.8	53.3	16.0	8.9		
PBR(times)	0.8	0.8	0.6	1.0	1.2	1.7		
Stock Price (yen)	Apr-Sep	High	225	394	239	241	336	623
		Low	122	214	168	154	242	327
	Oct-Mar	High	274	293	186	265	361	620
		Low	188	147	122	190	279	506
Number of share (Million)	632	632	632	632	631	671		
Total market value (100 Millions yen)	1,408	1,383	1,017	1,649	2,192	4,144		



16. Productivity (Nonconsolidated)

(Million Yen)

	2000	2001	2002	2003	2004	2005
Total number of employee (person)	1,970	1,892	1,837	1,764	1,729	1,718
Net sales per employees	815	826	915	951	1,136	1,452
Net income per employees	2.7	-	1.5	1.8	7.9	27.1

