

DATA BOOK 2007

For the year ended March 31, 2007

COSMO OIL CO.,LTD.

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1. COSMO OIL's Sales Volume (Domestic)

(1,000 KL)

	2002			2003			2004			2005			2006		
	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth
Gasoline	6,766	21.8%	101.5%	6,843	22.6%	101.1%	6,992	23.2%	102.2%	6,958	23.4%	99.5%	6,813	24.4%	97.9%
Naphtha	7,293	23.5%	107.0%	6,946	23.0%	95.2%	6,986	23.2%	100.6%	7,165	24.1%	102.6%	7,103	25.4%	99.1%
Jet fuel	404	1.3%	98.5%	381	1.3%	94.3%	412	1.4%	108.1%	336	1.1%	81.5%	479	1.7%	142.5%
Kerosene	3,986	12.8%	109.0%	3,556	11.8%	89.2%	3,517	11.7%	98.9%	3,507	11.8%	99.7%	2,900	10.4%	82.7%
Diesel fuel	4,955	16.0%	97.3%	4,788	15.8%	96.6%	4,860	16.1%	101.5%	4,831	16.3%	99.4%	4,783	17.1%	99.0%
Heavy fuel oil A	3,866	12.4%	112.8%	3,799	12.6%	98.2%	3,893	12.9%	102.5%	3,795	12.8%	97.5%	3,193	11.4%	84.1%
Heavy fuel oil C	3,780	12.2%	107.4%	3,903	12.9%	103.3%	3,515	11.6%	90.1%	3,127	10.5%	88.9%	2,659	9.5%	85.0%
Total	31,049	100.0%	105.0%	30,216	100.0%	97.3%	30,175	100.0%	99.9%	29,719	100.0%	98.5%	27,929	100.0%	94.0%

2. COST

① Purchased price of Crude Oil, Currency Exchange Rates

(US\$ / B)

	2001	2002	2003	2004	2005	2006
Purchased price of Crude Oil	22.22	26.25	27.67	37.14	54.31	61.94

(Yen/US\$)

	2001	2002	2003	2004	2005	2006
Currency Exchange Rates (TTS)	124.06	122.39	113.29	107.69	112.85	116.98

② Volume of Crude Oil Processed / Topper Capacity Utilization Rate

	2001	2002	2003	2004	2005	2006
Volume of Crude Oil Processed (1,000 KL)	27,251	28,310	30,404	29,544	30,707	27,283
Topper Capacity Utilization Rate Industry average (%) CD basis	81.0	81.4	83.0	84.4	87.2	-
Topper Capacity Utilization Rate Cocmo Oil (%) CD basis	78.9	82.0	87.8	85.6	88.9	77.3
Topper Capacity Utilization Rate Cocmo Oil (%) SD basis	85.3	87.3	89.3	92.3	95.2	88.3

Consolidated Information

3. Income Statements (Consolidated)

(Million Yen)

	2001	2002	2003	2004	2005	2006
Net sales	1,813,838	1,902,767	1,916,277	2,154,558	2,670,628	3,062,743
Cost of sales	1,659,438	1,754,852	1,758,857	1,956,159	2,422,272	2,852,242
Gross profit	154,399	147,914	157,420	198,399	248,355	210,501
SG&A expenses	132,343	123,747	132,174	132,701	137,108	140,858
Operating income	22,056	24,166	25,245	65,698	111,247	69,643
Interest & dividend income	3,192	1,905	1,559	2,333	6,489	1,845
Interest expense	14,219	12,927	11,866	11,483	10,746	10,686
Equity in earnings or loss of investees	268	972	2,717	5,508	9,578	9,920
Other	5,976	4,682	1,816	1,120	2,987	4,066
Non-operating profit & loss	-4,782	-5,366	-5,773	-2,522	8,309	5,146
Ordinary income	17,274	18,800	19,472	63,175	119,557	74,789
Extraordinary profit & loss	-19,155	-5,833	-1,879	-15,643	835	-3,546
Net income before taxes	-1,881	12,966	17,592	47,532	120,393	71,243
Taxes on income	7,122	6,981	11,375	28,112	50,741	37,200
Corporation tax adjustment	-6,262	1,138	-2,640	-7,320	4,556	1,484
Minority interests	2,448	1,420	679	325	3,300	6,021
Net income	-5,189	3,425	8,178	26,414	61,795	26,536

4. Profitability (Consolidated)

	2001	2002	2003	2004	2005	2006
Ratio of gross profit / Net sales (%)	8.5	7.8	8.2	9.2	9.3	6.9
Ratio of operating income / Net sales (%)	1.2	1.3	1.3	3.0	4.2	2.3
Ratio of Ordinary income /Net sales (%)	1.0	1.0	1.0	2.9	4.5	2.4
Ratio of net income / Net sales (%)	-	0.2	0.4	1.2	2.3	0.9

Increase and decrease rate (From last year)

	2001	2002	2003	2004	2005	2006
Net sales (%)	-1.7	4.9	0.7	12.4	24.0	14.7
Gross profit (%)	-14.7	-4.2	6.4	26.0	25.2	-15.2
Operating income (%)	-39.7	9.6	4.5	160.2	69.3	-37.4
Ordinary income (%)	-34.8	8.8	3.6	224.4	89.2	-37.4
Net income (%)	-	-	138.7	223.0	133.9	-57.1

	2001	2002	2003	2004	2005	2006
SG&A expenses ratio (%)	7.3	6.5	6.9	6.2	5.1	4.6
Interest coverage (Times)	1.8	2.0	2.3	5.9	11.0	6.7
ROA (%)	-	0.3	0.7	2.0	4.4	1.7
ROE (%)	-	1.8	4.1	12.2	22.9	8.0

* Interest coverage=(Operating income+Interest income+securitie interest+Dvided income)/(Interest expense+Note+bond interest)

* An accounting change, effective FY2003, was made that logistic costs and outsourcing service charges for some subsidiaries, whose accounts are included in consolidated financial statements, were reclassified from the account of cost of sales to the account of selling, general and administrative expenses.

* Effective FY2006, return on equity (ROE) is calculated by dividing net income for the (full-year) term by net assets, whereas in FY2005 and the years before, it was calculated by dividing net income for the term by shareholders' equity.

5.Capital Expenditures (Consolidated)

(100 million Yen) *2006 (expectation)

	2001	2002	2003	2004	2005	2006
Capital expenditures	255	241	366	301	318	361
Depreciation and amortization	235	228	236	249	283	378
Net income	-51	34	82	264	618	265
Cash dividends paid and bonuses to Directors	38	38	38	38	52	68

* Capital expenditures shown above mainly involve investments in plants and other fixed assets and are reported on an actual work basis.

* Depreciation expenses above include the write-off of intangible fixed assets and long-term prepaid expenses and others.

6. Balance Sheets (Consolidated)

(Millions Yen)

			2001	2002	2003	2004	2005	2006	
ASSETS	Current assets	Cash & cash equivalents	65,309	36,185	99,450	28,987	56,646	84,104	
		Accounts receivable & Notes	194,278	208,857	180,687	192,295	228,007	291,964	
		Marketable securities	11,624	7,425	8,412	5,896	2,247	9,639	
		Inventories	179,670	185,461	176,888	233,076	338,340	347,738	
		Deferred tax assets	3,224	3,282	5,049	7,048	9,674	4,955	
		Accrued income	64,090	97,191	69,283	95,060	76,893	62,414	
		Other	17,464	19,584	21,660	49,761	51,146	82,236	
		Allowance for doubtful accounts	-539	-528	-589	-914	-552	-970	
	TOTAL	535,124	557,459	560,842	611,213	762,403	882,082		
	Fixed assets	Property, plant & equipment	566,176	555,589	561,454	557,233	533,006	528,347	
		Intangible fixed assets	8,145	8,476	13,056	14,419	12,857	10,430	
		Investments & Other assets	134,258	124,562	124,571	138,468	152,933	156,657	
		Deferred Tax Assets	3,091	3,441	3,237	4,887	3,899	3,181	
		Allowance for doubtful accounts	-4,625	-2,800	-3,071	-3,072	-1,522	-1,542	
	TOTAL	707,046	689,270	699,549	711,935	701,175	697,073		
TOTAL ASSETS			1,242,171	1,246,730	1,260,092	1,323,149	1,463,578	1,579,155	
LIABILITIES	Current liabilities	Account payable & Notes	197,864	221,791	186,568	279,154	273,182	281,519	
		Short-term loans	205,375	222,566	227,766	150,113	194,797	244,277	
		Bonds redeemable within one year and Convertible bond	10,000	25,800	16,523	21,500	3,000	30,300	
		Deferred Tax Liabilities	-	-	14	-	5	9,544	
		Accrued Expenses	182,755	151,213	188,719	165,135	164,347	192,348	
		Other	39,363	37,850	39,810	76,716	98,120	53,855	
	TOTAL	635,358	659,223	659,402	692,620	733,452	811,845		
	Long-term liabilities	Bonds, Other	108,208	94,141	57,300	35,800	50,800	20,500	
		Long-term debt	225,069	220,140	257,669	290,390	273,833	314,812	
		Deferred Tax Liabilities	21,167	20,651	24,318	23,584	37,306	37,198	
		Accrued retirement benefit cost	4,042	4,082	4,516	7,300	4,505	4,280	
		Other	30,627	30,120	27,191	27,611	30,373	28,906	
	TOTAL	389,114	369,138	370,996	384,687	396,819	405,697		
	TOTAL LIABILITIES			1,024,473	1,028,362	1,030,398	1,077,307	1,130,271	1,217,542

6. Balance Sheets (Consolidated)

(Millions Yen)

	2001	2002	2003	2004	2005	2006
Net assets						
Shareholders' equity	-	-	-	-	-	292,667
Common stock	-	-	-	-	-	62,366
Capital surplus	-	-	-	-	-	44,561
Retained earnings	-	-	-	-	-	185,851
Less treasury stock, at cost	-	-	-	-	-	-111
Valuation and translation adjustments	-	-	-	-	-	47,033
Net unrealized gains (losses) on securities	-	-	-	-	-	14,507
Deferred gain (loss) from hedging	-	-	-	-	-	12,141
Revaluation reserve for land	-	-	-	-	-	20,917
Foreign currency translation adjustments	-	-	-	-	-	-533
Minority interests	-	-	-	-	-	21,911
Total net assets	-	-	-	-	-	361,612
Total liabilities and net assets	-	-	-	-	-	1,579,155
Minority interests	-	-	-	-	20,802	-
Shareholders' equity						
Common stock	51,886	51,886	51,886	51,886	62,366	-
(Capital reserve) Capital surplus	34,092	34,092	34,092	34,093	44,560	-
(Regal reserve) Retained earnings	95,224	93,568	97,883	115,161	166,149	-
(Revaluation excess) Revaluation reserve for land	12,066	15,528	15,445	20,076	24,276	-
Net unrealized gains (losses) on securities	2,060	-658	6,601	7,862	15,998	-
Foreign currency translation adjustments	-508	-745	-1,038	-1,104	-751	-
Less treasury stock, at cost	-519	-76	-64	-78	-95	-
Total shareholders' equity	194,302	193,595	204,806	227,896	312,504	-
Total liabilities, minority interest in consolidated companies and shareholders' equity	1,242,171	1,246,730	1,260,092	1,323,149	1,463,578	-

* Line items shown in the Shareholders' Equity section were represented under the account names described in () in and before FY 2002.

* Legal reserve, other surpluses and consolidated surplus, sated up to FY2001, are combined into the "Earned Surplus".

* "Treasury Stock" includes Cosmo Oil's treasury stock and Cosmo Oil shares owned by its subsidiaries.

* Effective FY2006, "Shareholders' Equity" section from the balance sheet and replaced it with the "Net Assets" section.

7. Financial Statements (Consolidated)

(100 million Yen)

	2001	2002	2003	2004	2005	2006
Interest-bearing debt	5,486	5,626	5,593	4,978	5,224	6,099
Net assets(Shareholders' equity)	1,943	1,935	2,048	2,279	3,125	3,616

* In accordance with the enforcement of the Corporate Law, the "amount of net assets" is shown instead of the "amount of shareholders' equity" for FY2006.

	2001	2002	2003	2004	2005	2006
Interest-bearing debt ratio (%)	44.2	45.1	44.4	37.6	35.7	38.6
Net worth ratio (Shareholders' equity ratio)(%)	15.6	15.5	16.3	17.2	21.4	21.5

* In accordance with the enforcement of the Corporate Law, the "net worth ratio" is shown instead of the "shareholders' equity ratio" for FY2006.

8. Stock Information (Consolidated)

	2001	2002	2003	2004	2005	2006
Net income per share (yen)	-8.2	5.4	12.9	41.7	94.5	39.5
Net assets per share (Shareholders' equity per share)(yen)	308.7	306.7	324.4	360.9	465.5	506.1
Cash dividend per share (yen)	6.0	6.0	6.0	8.0	10.0	8.0
PER(times)	-	29.7	20.1	8.3	6.5	12.5
PBR(times)	0.7	0.5	0.8	1.0	1.3	1.0

* In accordance with the enforcement of the Corporate Law, the amount of "net assets per share" is shown instead of the amount of "shareholders' equity per share" for FY2006.

9. Statement of Cash Flows (Consolidated)

(Million yen)

	2001	2002	2003	2004	2005	2,006
Cash Flows from Operating Activities	76,645	-26,974	101,826	40,493	-20,685	25,004
Cash Flows from Investment Activities	-13,944	-12,810	-32,709	-36,577	-1,347	-35,868
Cash Flows from Financing Activities	-88,545	10,125	-7,679	-70,163	39,607	80,022
Cash and Cash Equivalents at End of Interim Year (Year)	73,999	43,809	104,520	38,061	56,632	126,105

Nonconsolidated Information

10. Income Statements (Nonconsolidated)

(Million Yen)

	2001	2002	2003	2004	2005	2006
Net sales	1,563,443	1,680,856	1,678,736	1,964,962	2,495,351	2,831,217
Cost of sales	1,466,261	1,578,250	1,576,453	1,831,759	2,336,192	2,738,861
Gross profit	97,181	102,606	102,283	133,203	159,159	92,356
SG&A expenses	90,568	90,363	89,317	85,833	84,031	84,022
Operating income	6,613	12,243	12,965	47,369	75,127	8,333
Non-operating profit & loss	-2,568	-3,180	-5,909	-5,632	431	-771
Interest & dividend income	6,188	4,299	2,753	4,387	10,302	5,652
Interest expense	13,190	12,337	11,309	11,073	10,483	10,430
Foreign exchange gain	1,166	1,553	1,248	-283	1,216	2,774
Other	3,268	3,303	1,398	1,336	-605	1,232
Ordinary income	4,044	9,062	7,056	41,736	75,558	7,562
Extraordinary profit & loss	-20,683	-4,543	-1,472	-15,236	1,215	-5,448
Net income before taxes	-16,638	4,519	5,584	26,500	76,774	2,113
Taxes on income	320	54	4,300	17,760	26,660	-462
Corporation tax adjustment	-7,172	1,703	-1,825	-4,964	3,617	1,235
Net income	-9,785	2,761	3,109	13,705	46,497	1,341

11. Profitability (Nonconsolidated)

	2001	2002	2003	2004	2005	2006
Ratio of gross profit / net sales (%)	6.2	6.1	6.1	6.8	6.4	3.3
Ratio of operating income / net sales (%)	0.4	0.7	0.8	2.4	3.0	0.3
Ratio of ordinary income / net sales (%)	0.3	0.5	0.4	2.1	3.0	0.3
Ratio of net income / net sales (%)	-	0.2	0.2	0.7	1.9	0.0

Increase and decrease rate (From last year)

	2001	2002	2003	2004	2005	2006
Net sales (%)	-2.6	7.5	-0.1	17.1	27.0	13.5
Gross profit (%)	-19.0	5.6	-0.3	30.2	19.5	-42.0
Operating income (%)	-71.7	85.1	5.9	265.3	58.6	-88.9
Ordinary income (%)	-68.7	124.1	-22.1	491.5	81.0	-90.0
Net income (%)	-	-	12.6	340.8	239.3	-97.1

	2001	2002	2003	2004	2005	2006
SG&A expenses ratio (%)	5.8	5.4	5.3	4.4	3.4	3.0
Interest coverage (Times)	1.0	1.3	1.4	4.7	8.2	1.3
ROA (%)	-	0.3	0.3	1.2	3.7	0.1
ROE (%)	-	1.7	1.9	7.8	21.6	0.5

* Interest coverage=(Operating income+Interest income+securitie interest+Dvided income)/(Interest expense+Note+bond interest)

* Effective FY2006, return on equity (ROE) is calculated by dividing net income for the (full-year) term by net assets, whereas in FY2005 and the years before, it was calculated by dividing net income for the term by shareholders' equity.

12. Capital Expenditures (Nonconsolidated)

(100 million Yen) *2006(expectation)

	2001	2002	2003	2004	2005	2006
Capital expenditures	212	196	266	240	173	249
Depreciation and amortization	184	174	181	192	201	199
Net income	-97	28	31	137	465	13
Cash dividends paid and bonuses to directors	38	38	38	51	68	54

* Capital expenditures shown above mainly involve investments in plants and other fixed assets and are reported on an actual work basis.

* Depreciation expenses above include the write-off of intangible fixed assets and long-term prepaid expenses.

13. Balance Sheets (Nonconsolidated)

(Million Yen)

			2001	2002	2003	2004	2005	2006
ASSETS	Current assets	Cash&cash equivalents	44,443	10,337	74,499	11,463	21,640	44,248
		Notes / accounts receivable	150,332	146,367	138,549	159,410	205,576	267,858
		Marketable securities	11	11	11	11	11	11
		Inventories	157,087	161,383	155,564	210,571	310,996	322,415
		Short-term loans	26,116	27,705	26,880	34,874	36,510	72,494
		Accrued income	74,186	114,881	86,551	107,451	127,688	107,940
		Deferred tax assets	1,808	1,674	2,977	3,610	4,644	0
		Other	8,653	8,610	10,759	27,635	39,698	38,528
		Allowance for doubtful accounts	-346	-404	-630	-907	-481	-927
	TOTAL		462,290	470,564	495,164	554,122	746,286	852,570
	Fixed assets	Property, plant & equipment	477,792	468,319	473,046	462,457	440,491	438,749
		Intangible fixed assets	4,970	4,988	6,933	6,310	5,212	4,920
		Investments & other assets	157,934	146,597	136,106	148,923	147,636	141,151
		Allowance for doubtful accounts	-2,714	-1,177	-1,531	-1,622	-1,034	-1,070
		Investment valuation allowance	-7,490	-7,713	-225	-6,648	-7,373	-2,147
	TOTAL		630,493	611,015	614,330	609,421	584,933	581,604
	TOTAL ASSETS			1,092,784	1,081,579	1,109,494	1,163,543	1,331,219
LIABILITIES	Current liabilities	Account payable and Notes	183,674	195,104	181,217	242,168	284,058	273,626
		Short-term loans	148,884	161,676	166,523	119,834	164,858	212,928
		Bonds redeemable within one year&convertible bond	10,000	25,800	16,523	21,500	3,000	30,300
		Accrued expenses	182,232	155,786	191,628	169,050	180,653	211,239
		Other	35,222	30,964	34,152	73,041	89,313	78,531
		TOTAL		560,012	569,330	590,045	625,595	721,884
	Long-term liabilities	Bonds,convertible bonds	108,208	94,141	57,300	35,800	50,800	20,500
		Long-term debt	217,907	215,340	253,952	283,625	266,924	308,995
		Deferred tax liabilities	7,428	5,207	8,746	2,012	7,062	4,259
		Deferred tax liabilities due to revaluation of related items	6,275	8,085	8,355	11,517	17,628	20,957
		Other	24,680	24,498	20,844	23,724	18,472	17,979
		TOTAL		364,498	347,273	349,200	356,680	360,887
	TOTAL LIABIRITIES			924,510	916,604	939,246	982,275	1,082,771

13. Balance Sheets (Nonconsolidated)

(Million Yen)

	2001	2002	2003	2004	2005	2006
Net assets						
Shareholders' equity	-	-	-	-	-	208,439
Common stock	-	-	-	-	-	62,366
Capital surplus	-	-	-	-	-	44,561
Retained earnings	-	-	-	-	-	101,624
Less treasury stock, at cost	-	-	-	-	-	-63
Valuation and translation adjustments	-	-	-	-	-	46,366
Net unrealized gains (losses) on securities	-	-	-	-	-	12,036
Deferred gain (loss) from hedging	-	-	-	-	-	16,252
Revaluation reserve for land	-	-	-	-	-	18,077
Total net assets	-	-	-	-	-	254,856
Total liabilities and net assets	-	-	-	-	-	1,434,174
Shareholders' equity						
Common stock	51,886	51,886	51,886	51,886	62,366	-
(Capital reserve) Capital surplus	34,092	34,092	34,092	34,093	44,560	-
(Legal reserve) Retained earnings	71,742	67,701	66,833	72,092	107,087	-
(Revaluation excess) Revaluation reserve for land	9,078	12,363	12,306	16,963	21,366	-
Net unrealized gains (losses) on securities	1,475	-1,053	5,147	6,265	13,114	-
Less treasury stock, at cost	-2	-14	-18	-32	-47	-
Total shareholders' equity	168,274	164,975	170,248	181,268	248,448	-
Total liabilities and shareholders' equity	1,092,784	1,081,579	1,109,494	1,163,543	1,331,219	-

* Line items shown in the Shareholders' Equity section were represented under the account names described in () in and before FY 2002.

* Legal reserve and other surpluses, stated up to FY2001, are combined into the "Earned Surplus".

* Effective FY2006, "Shareholders' Equity" section from the balance sheet and replaced it with the "Net Assets" section.

14-①.Financial Statements (Nonconsolidated)

Rating

JCR Rating for senior debts of the issuer:BBB
 Outlook for senior debts of the issuer: Stable
 Preliminary rating for bonds registered for issuance:BBB
 Rating for unsecured / convertible bonds:BBB

R&I Issuer Rating:BBB-
 Issuer Rating Outlook : Stable
 Long-term Issue Rating:BBB-

(Million Yen)

	Date of issue	Conversion price(Yen)	Coupon	Conversion ratio	Sep. 30 2006	March.31 2007	Due date	Rating	
								JCR	R&I
Unsecured convertible bonds Fourth	Sep 26 2005	624	0.0%	0.0%	18,000	18,000	Sep 30 2010	BBB	—

(Million Yen)

Corporate Bond	Date of issue	Sep. 30 2006	March.31 2007	Interest rate	Due date	Rating		Remarks
						JCR	R&I	
Second	Jun 25,1997	9,500	9,500	3.30%	Jun 25,2007	BBB	BBB-	The 19th program includes some debentures redeemable before due date. Due on June 27, 2007 - 15 yen per 100 yen of the face value Due on December 27, 2007 - 15 yen per 100 yen of the face value Due on June 27, 2008 - 15 yen per 100 yen of the face value Due on December 26, 2008 - 10 yen per 100 yen of the face value
Third	Aug 8,1997	7,800	7,800	3.15%	Aug 8,2007	BBB	BBB-	
18	Sep 27,2002	10,000	10,000	1.34%	Sep 27,2007	-	-	
※ 19	Dec 27,2002	7,000	5,500	1.60%	Dec 26,2008	-	-	

14-②. Financial Statements (Nonconsolidated)

(100 Million Yen)

	2001	2002	2003	2004	2005	2006
Interest-bearing debt	4,850	4,970	4,943	4,608	4,856	5,727
Net assets(Shareholders' equity)	1,682	1,649	1,702	1,813	2,484	2,549

* In accordance with the enforcement of the Corporate Law, the "amount of net assets" is shown instead of the "amount of shareholders' equity" on the balance sheet for FY2006.

(%)

	2001	2002	2003	2004	2005	2006
Interest-bearing debt ratio	44.4	45.9	44.6	39.6	36.5	39.9
Fixed assets to long-term capital ratio	118.3	119.3	118.3	113.3	96.0	92.7
Net worth ratio (Shareholders' equity ratio)(%)	15.4	15.3	15.3	15.3	18.7	17.8

* In accordance with the enforcement of the Corporate Law, the "net worth ratio" is shown instead of the "shareholders' equity ratio" for FY2006.

15. Stock Information (Nonconsolidated)

	2001	2002	2003	2004	2005	2006		
Price range Closing price (yen)	219	161	261	347	617	494		
Net income per share (yen)	-15.5	4.4	4.9	21.6	71.1	2.0		
Net assets per share (Shareholders' equity per share)(yen)	266.4	261.2	269.5	286.9	369.9	379.5		
Cash dividend per share (yen)	6.0	6.0	6.0	8.0	10.0	8.0		
Dividend payout (%)	-	137.2	122.0	37.1	14.1	400.0		
PER(times)	-	36.8	53.3	16.0	8.7	247.0		
PBR(times)	0.8	0.6	1.0	1.2	1.7	1.3		
Stock Price (yen)	Apr-Sep	High	394	239	241	336	623	694
		Low	214	168	154	242	327	457
	Oct-Mar	High	293	186	265	361	620	529
		Low	147	122	190	279	506	449
Number of shareholders (Million)	632	632	632	631	671	671		
Total market value (100 Millions yen)	1,383	1,017	1,649	2,192	4,144	3,318		

* In accordance with the enforcement of the Corporate Law, the amount of "net assets per share" is shown instead of the amount of "shareholders' equity per share" for FY2006.