

DATA BOOK 2008

For the year ended March 31, 2008

COSMO OIL CO.,LTD.

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1. COSMO OIL's Sales Volume (Domestic)

(1,000 KL)

	2003			2004			2005			2006			2007		
	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth	Volume	Structure	Rate of growth
Gasoline	6,843	22.6%	101.1%	6,992	23.2%	102.2%	6,958	23.4%	99.5%	6,813	24.4%	97.9%	6,848	24.2%	100.5%
Naphtha	6,946	23.0%	95.2%	6,986	23.2%	100.6%	7,165	24.1%	102.6%	7,103	25.4%	99.1%	6,940	24.6%	97.7%
Jet fuel	381	1.3%	94.3%	412	1.4%	108.1%	336	1.1%	81.5%	479	1.7%	142.5%	445	1.6%	93.0%
Kerosene	3,556	11.8%	89.2%	3,517	11.7%	98.9%	3,507	11.8%	99.7%	2,900	10.4%	82.7%	2,811	9.9%	96.9%
Diesel fuel	4,788	15.8%	96.6%	4,860	16.1%	101.5%	4,831	16.3%	99.4%	4,783	17.1%	99.0%	4,864	17.2%	101.7%
Heavy fuel oil A	3,799	12.6%	98.2%	3,893	12.9%	102.5%	3,795	12.8%	97.5%	3,193	11.4%	84.1%	2,752	9.7%	86.2%
Heavy fuel oil C	3,903	12.9%	103.3%	3,515	11.6%	90.1%	3,127	10.5%	88.9%	2,659	9.5%	85.0%	3,597	12.7%	135.3%
Total	30,216	100.0%	97.3%	30,175	100.0%	99.9%	29,719	100.0%	98.5%	27,929	100.0%	94.0%	28,258	100.0%	101.2%

2. COST

① Purchased price of Crude Oil, Currency Exchange Rates

(US\$ / B)

	2002	2003	2004	2005	2006	2007
Purchased price of Crude Oil	26.25	27.67	37.14	54.31	61.94	77.14

(Yen/US\$)

	2002	2003	2004	2005	2006	2007
Currency Exchange Rates (TTS)	122.39	113.29	107.69	112.85	116.98	114.52

② Volume of Crude Oil Processed / Topper Capacity Utilization Rate

	2002	2003	2004	2005	2006	2007
Volume of Crude Oil Processed (1,000 KL)	28,310	30,404	29,544	30,707	27,283	28,928
Topper Capacity Utilization Rate Industry average (%) CD basis	81.4	83.0	84.4	87.2	-	-
Topper Capacity Utilization Rate Cocmo Oil (%) CD basis	82.0	87.8	85.6	88.9	77.3	78.3
Topper Capacity Utilization Rate Cocmo Oil (%) SD basis	87.3	89.3	92.3	95.2	88.3	87.5

Consolidated Information

3. Income Statements (Consolidated)

(Million Yen)

	2002	2003	2004	2005	2006	2007
Net sales	1,902,767	1,916,277	2,154,558	2,670,628	3,062,743	3,523,086
Cost of sales	1,754,852	1,758,857	1,956,159	2,422,272	2,852,242	3,290,687
Gross profit	147,914	157,420	198,399	248,355	210,501	232,399
SG&A expenses	123,747	132,174	132,701	137,108	140,858	148,602
Operating income	24,166	25,245	65,698	111,247	69,643	83,796
Interest & dividend received	1,905	1,559	2,333	6,489	1,845	3,488
Interest expense	12,927	11,866	11,483	10,746	10,686	11,357
Equity in earnings or loss of investees	972	2,717	5,508	9,578	9,920	8,662
Other	4,682	1,816	1,120	2,987	4,066	9,741
Non-operating profit & loss	-5,366	-5,773	-2,522	8,309	5,146	10,533
Ordinary income	18,800	19,472	63,175	119,557	74,789	94,330
Extraordinary profit & loss	-5,833	-1,879	-15,643	835	-3,546	1,230
Net income before taxes	12,966	17,592	47,532	120,393	71,243	95,560
Taxes on income	6,981	11,375	28,112	50,741	37,200	47,982
Corporation tax adjustment	1,138	-2,640	-7,320	4,556	1,484	7,088
Minority interests	1,420	679	325	3,300	6,021	5,337
Net income	3,425	8,178	26,414	61,795	26,536	35,152

4. Profitability (Consolidated)

	2002	2003	2004	2005	2006	2007
Ratio of gross profit / Net sales (%)	7.8	8.2	9.2	9.3	6.9	6.6
Ratio of operating income / Net sales (%)	1.3	1.3	3.0	4.2	2.3	2.4
Ratio of Ordinary income /Net sales (%)	1.0	1.0	2.9	4.5	2.4	2.7
Ratio of net income / Net sales (%)	0.2	0.4	1.2	2.3	0.9	1.0

Increase and decrease rate (From last year)

	2002	2003	2004	2005	2006	2007
Net sales (%)	4.9	0.7	12.4	24.0	14.7	15.0
Gross profit (%)	-4.2	6.4	26.0	25.2	-15.2	10.4
Operating income (%)	9.6	4.5	160.2	69.3	-37.4	20.3
Ordinary income (%)	8.8	3.6	224.4	89.2	-37.4	26.1
Net income (%)	-	138.7	223.0	133.9	-57.1	32.5

	2002	2003	2004	2005	2006	2007
SG&A expenses ratio (%)	6.5	6.9	6.2	5.1	4.6	4.2
Interest coverage (Times)	2.0	2.3	5.9	11.0	6.7	7.7
ROA (%)	0.3	0.7	2.0	4.4	1.7	2.2
ROE (%)	1.8	4.1	12.2	22.9	8.0	9.0

* Interest coverage=(Operating income+Interest income+securitie interest+Dvided income)/(Interest expense+Note+bond interest)

* An accounting change, effective FY2003, was made that logistic costs and outsourcing service charges for some subsidiaries, whose accounts are included in consolidated financial statements, were reclassified from the account of cost of sales to the account of selling, general and administrative expenses.

* For FY2006 onwards, return on equity (ROE) is calculated by dividing net income for the term by net assets (an average amount between the beginning and end of the term), whereas for FY2005 and preceding years, it was calculated by dividing net income for the term by shareholders' equity.

5.Capital Expenditures (Consolidated)

(billion Yen)

	2002	2003	2004	2005	2006	2007
Capital expenditures	24.1	36.6	30.1	31.8	36.1	49.0
Depreciation and amortization	22.8	23.6	24.9	28.3	37.8	42.8
Net income	3.4	8.2	26.4	61.8	26.5	35.2
Cash dividends paid and bonuses to Directors	3.8	3.8	3.8	5.2	6.8	5.4

* Capital expenditures shown above mainly involve investments in plants and other fixed assets and are reported on an actual work basis.

* Depreciation expenses above include the write-off of intangible fixed assets and long-term prepaid expenses and others.

6. Balance Sheets (Consolidated)

(Millions Yen)

			2002	2003	2004	2005	2006	2007	
ASSETS	Current assets	Cash and deposits	36,185	99,450	28,987	56,646	84,104	72,193	
		Accounts receivable & Notes	208,857	180,687	192,295	228,007	291,964	293,549	
		Marketable securities	7,425	8,412	5,896	2,247	9,639	10,992	
		Inventories	185,461	176,888	233,076	338,340	347,738	440,091	
		Deferred tax assets	3,282	5,049	7,048	9,674	4,955	5,448	
		Accrued revenue	97,191	69,283	95,060	76,893	62,414	60,804	
		Other	19,584	21,660	49,761	51,146	82,236	50,994	
		Allowance for doubtful accounts	-528	-589	-914	-552	-970	-352	
		TOTAL	557,459	560,842	611,213	762,403	882,082	933,721	
	Fixed assets	Property, plant & equipment	555,589	561,454	557,233	533,006	528,347	529,023	
		Intangible fixed assets	8,476	13,056	14,419	12,857	10,430	9,779	
		Investments & Other assets	124,562	124,571	138,468	152,933	156,657	153,129	
		Deferred Tax Assets	3,441	3,237	4,887	3,899	3,181	3,473	
		Allowance for doubtful accounts	-2,800	-3,071	-3,072	-1,522	-1,542	-1,224	
		TOTAL	689,270	699,549	711,935	701,175	697,073	694,182	
	TOTAL ASSETS			1,246,730	1,260,092	1,323,149	1,463,578	1,579,155	1,627,903
	LIABILITIES	Current liabilities	Notes and accounts payable, trade	221,791	186,568	279,154	273,182	281,519	312,656
			Short-term loans	222,566	227,766	150,113	194,797	244,277	257,100
			Bonds redeemable within one year and Convertible bond	25,800	16,523	21,500	3,000	30,300	2,500
			Deferred Tax Liabilities	-	14	-	5	9,544	10,363
Accrued Expenses			151,213	188,719	165,135	164,347	192,348	163,493	
Other			37,850	39,810	76,716	98,120	53,855	65,914	
TOTAL			659,223	659,402	692,620	733,452	811,845	812,027	
Long-term liabilities		Bonds, Other	94,141	57,300	35,800	50,800	20,500	18,000	
		Long-term loans	220,140	257,669	290,390	273,833	314,812	244,004	
		Deferred Tax Liabilities	20,651	24,318	23,584	37,306	37,198	50,753	
		Accrued retirement benefit cost	4,082	4,516	7,300	4,505	4,280	6,300	
		Other	30,120	27,191	27,611	30,373	28,906	27,089	
		TOTAL	369,138	370,996	384,687	396,819	405,697	346,149	
TOTAL LIABILITIES			1,028,362	1,030,398	1,077,307	1,130,271	1,217,542	1,158,176	

6. Balance Sheets (Consolidated)

(Millions Yen)

	2002	2003	2004	2005	2006	2007
Net assets						
Shareholders' equity	-	-	-	-	292,667	411,952
Common stock	-	-	-	-	62,366	107,246
Capital surplus	-	-	-	-	44,561	89,442
Retained earnings	-	-	-	-	185,851	215,388
Less treasury stock, at cost	-	-	-	-	-111	-125
Valuation and translation adjustments	-	-	-	-	47,033	30,960
Net unrealized gains (losses) on securities	-	-	-	-	14,507	5,909
Deferred gain (loss) from hedging	-	-	-	-	12,141	14,603
Revaluation reserve for land	-	-	-	-	20,917	11,084
Foreign currency translation adjustments	-	-	-	-	-533	-638
Minority interests	-	-	-	-	21,911	26,814
Total net assets	-	-	-	-	361,612	469,726
Total liabilities and net assets	-	-	-	-	1,579,155	1,627,903
Minority interests	-	-	-	20,802	-	-
Shareholders' equity						
Common stock	51,886	51,886	51,886	62,366	-	-
Capital surplus	34,092	34,092	34,093	44,560	-	-
Retained earnings	93,568	97,883	115,161	166,149	-	-
Revaluation reserve for land	15,528	15,445	20,076	24,276	-	-
Net unrealized gains (losses) on securities	-658	6,601	7,862	15,998	-	-
Foreign currency translation adjustments	-745	-1,038	-1,104	-751	-	-
Less treasury stock, at cost	-76	-64	-78	-95	-	-
Total shareholders' equity	193,595	204,806	227,896	312,504	-	-
Total liabilities, minority interest in consolidated companies and shareholders' equity	1,246,730	1,260,092	1,323,149	1,463,578	-	-

* "Treasury Stock" includes Cosmo Oil's treasury stock and Cosmo Oil shares owned by its subsidiaries.

* Since FY2006, the "Shareholders' Equity" section has been eliminated from the balance sheet and the "Net Assets" section has been presented in it instead.

7. Financial Statements (Consolidated)

(billion Yen)

	2002	2003	2004	2005	2006	2007
Interest-bearing debt	562.6	559.3	497.8	522.4	609.9	521.6
Net assets(Shareholders' equity)	193.5	204.8	227.9	312.5	361.6	469.7

* In accordance with the enforcement of the Corporate Law, the "amount of net assets" is shown instead of the "amount of shareholders' equity" for FY2006 onwards.

(%)

	2002	2003	2004	2005	2006	2007
Interest-bearing debt ratio (%)	45.1	44.4	37.6	35.7	38.6	32.0
Net worth ratio (Shareholders' equity ratio)(%)	15.5	16.3	17.2	21.4	21.5	27.7

* In accordance with the enforcement of the Corporate Law, the "net worth ratio" is shown instead of the "shareholders' equity ratio" for FY2006 onwards.

8. Stock Information (Consolidated)

	2002	2003	2004	2005	2006	2007
Net income per share (yen)	5.4	12.9	41.7	94.5	39.5	46.7
Net assets per share (Shareholders' equity per share)(yen)	306.7	324.4	360.9	465.5	506.1	522.8
Cash dividend per share (yen)	6.0	6.0	8.0	10.0	8.0	8.0
PER(times)	29.7	20.1	8.3	6.5	12.5	6.7
PBR(times)	0.5	0.8	1.0	1.3	1.0	0.6

* In accordance with the enforcement of the Corporate Law, the amount of "net assets per share" is shown instead of the amount of "shareholders' equity per share" for FY2006 onwards.

9. Statement of Cash Flows (Consolidated)

(Million yen)

	2002	2003	2004	2005	2,006	2,007
Cash Flows from Operating Activities	-26,974	101,826	40,493	-20,685	25,004	-4,214
Cash Flows from Investment Activities	-12,810	-32,709	-36,577	-1,347	-35,868	-32,805
Cash Flows from Financing Activities	10,125	-7,679	-70,163	39,607	80,022	-5,229
Cash and Cash Equivalents at End of Year	43,809	104,520	38,061	56,632	126,105	82,674

Nonconsolidated Information

10. Income Statements (Nonconsolidated)

(Million Yen)

	2002	2003	2004	2005	2006	2007
Net sales	1,680,856	1,678,736	1,964,962	2,495,351	2,831,217	3,301,597
Cost of sales	1,578,250	1,576,453	1,831,759	2,336,192	2,738,861	3,192,523
Gross profit	102,606	102,283	133,203	159,159	92,356	109,073
SG&A expenses	90,363	89,317	85,833	84,031	84,022	88,473
Operating income	12,243	12,965	47,369	75,127	8,333	20,600
Non-operating profit & loss	-3,180	-5,909	-5,632	431	-771	5,779
Interest & dividend received	4,299	2,753	4,387	10,302	5,652	5,130
Interest expense	12,337	11,309	11,073	10,483	10,430	11,461
Foreign exchange gain	1,553	1,248	-283	1,216	2,774	10,554
Other	3,303	1,398	1,336	-605	1,232	1,555
Ordinary income	9,062	7,056	41,736	75,558	7,562	26,379
Extraordinary profit & loss	-4,543	-1,472	-15,236	1,215	-5,448	2,649
Net income before taxes	4,519	5,584	26,500	76,774	2,113	29,028
Taxes on income	54	4,300	17,760	26,660	-462	6,477
Corporation tax adjustment	1,703	-1,825	-4,964	3,617	1,235	9,381
Net income	2,761	3,109	13,705	46,497	1,341	13,168

11. Profitability (Nonconsolidated)

	2002	2003	2004	2005	2006	2007
Ratio of gross profit / net sales (%)	6.1	6.1	6.8	6.4	3.3	3.3
Ratio of operating income / net sales (%)	0.7	0.8	2.4	3.0	0.3	0.6
Ratio of ordinary income / net sales (%)	0.5	0.4	2.1	3.0	0.3	0.8
Ratio of net income / net sales (%)	0.2	0.2	0.7	1.9	0.0	0.4

Increase and decrease rate (From last year)

	2002	2003	2004	2005	2006	2007
Net sales (%)	7.5	-0.1	17.1	27.0	13.5	16.6
Gross profit (%)	5.6	-0.3	30.2	19.5	-42.0	18.1
Operating income (%)	85.1	5.9	265.3	58.6	-88.9	147.2
Ordinary income (%)	124.1	-22.1	491.5	81.0	-90.0	248.8
Net income (%)	-	12.6	340.8	239.3	-97.1	882.0

	2002	2003	2004	2005	2006	2007
SG&A expenses ratio (%)	5.4	5.3	4.4	3.4	3.0	2.7
Interest coverage (Times)	1.3	1.4	4.7	8.2	1.3	2.2
ROA (%)	0.3	0.3	1.2	3.7	0.1	0.9
ROE (%)	1.7	1.9	7.8	21.6	0.5	4.4

* Interest coverage=(Operating income+Interest income+securitie interest+Dvided income)/(Interest expense+Note+bond interest)

* For FY2006 onwards, return on equity (ROE) is calculated by dividing net income for the term by net assets (an average amount between the beginning and end of the term), whereas for FY2005 and preceding years, it was calculated by dividing net income for the term by shareholders' equity.

12. Capital Expenditures (Nonconsolidated)

(billion Yen)

	2002	2003	2004	2005	2006	2007
Capital expenditures	19.6	26.6	24.0	17.3	24.9	31.2
Depreciation and amortization	17.4	18.1	19.2	20.1	19.9	22.6
Net income	2.8	3.1	13.7	46.5	1.3	13.2
Cash dividends paid and bonuses to directors	3.8	3.8	5.1	6.8	5.4	6.3

* Capital expenditures shown above mainly involve investments in plants and other fixed assets and are reported on an actual work basis.

* Depreciation expenses above include the write-off of intangible fixed assets and long-term prepaid expenses.

13. Balance Sheets (Nonconsolidated)

(Million Yen)

			2002	2003	2004	2005	2006	2007
ASSETS	Current assets	Cash and deposits	10,337	74,499	11,463	21,640	44,248	23,739
		Notes / accounts receivable	146,367	138,549	159,410	205,576	267,858	257,762
		Marketable securities	11	11	11	11	11	11
		Inventories	161,383	155,564	210,571	310,996	322,415	411,946
		Short-term loans	27,705	26,880	34,874	36,510	72,494	36,638
		Accrued revenue	114,881	86,551	107,451	127,688	107,940	102,673
		Deferred tax assets	1,674	2,977	3,610	4,644	0	0
		Other	8,610	10,759	27,635	39,698	38,528	44,471
		Allowance for doubtful accounts	-404	-630	-907	-481	-927	-280
	TOTAL		470,564	495,164	554,122	746,286	852,570	876,963
	Fixed assets	Property, plant & equipment	468,319	473,046	462,457	440,491	438,749	440,305
		Intangible fixed assets	4,988	6,933	6,310	5,212	4,920	4,023
		Investments & other assets	146,597	136,106	148,923	147,636	141,151	131,965
		Allowance for doubtful accounts	-1,177	-1,531	-1,622	-1,034	-1,070	-763
		Investment valuation allowance	-7,713	-225	-6,648	-7,373	-2,147	-1,575
	TOTAL		611,015	614,330	609,421	584,933	581,604	573,955
	TOTAL ASSETS			1,081,579	1,109,494	1,163,543	1,331,219	1,434,174
LIABILITIES	Current liabilities	Notes and accounts payable, trade	195,104	181,217	242,168	284,058	273,626	308,907
		Short-term loans	161,676	166,523	119,834	164,858	212,928	224,855
		Bonds redeemable within one year&convertible bond	25,800	16,523	21,500	3,000	30,300	2,500
		Accrued expenses	155,786	191,628	169,050	180,653	211,239	180,480
		Other	30,964	34,152	73,041	89,313	78,531	77,281
		TOTAL		569,330	590,045	625,595	721,884	806,626
	Long-term liabilities	Bonds,convertible bonds	94,141	57,300	35,800	50,800	20,500	18,000
		Long-term loans	215,340	253,952	283,625	266,924	308,995	239,239
		Deferred tax liabilities	5,207	8,746	2,012	7,062	4,259	9,263
		Deferred tax liabilities due to revaluation of related items	8,085	8,355	11,517	17,628	20,957	31,153
		Other	24,498	20,844	23,724	18,472	17,979	21,097
		TOTAL		347,273	349,200	356,680	360,887	372,692
	TOTAL LIABIRITIES			916,604	939,246	982,275	1,082,771	1,179,318

13. Balance Sheets (Nonconsolidated)

(Million Yen)

	2002	2003	2004	2005	2006	2007
Net assets						
Shareholders' equity	-	-	-	-	208,439	305,857
Common stock	-	-	-	-	62,366	107,246
Capital surplus	-	-	-	-	44,561	89,442
Retained earnings	-	-	-	-	101,624	109,245
Less treasury stock, at cost	-	-	-	-	-63	-76
Valuation and translation adjustments	-	-	-	-	46,366	32,282
Net unrealized gains (losses) on securities	-	-	-	-	12,036	4,758
Deferred gain (loss) from hedging	-	-	-	-	16,252	19,347
Revaluation reserve for land	-	-	-	-	18,077	8,176
Total net assets	-	-	-	-	254,856	338,140
Total liabilities and net assets	-	-	-	-	1,434,174	1,450,919
Shareholders' equity						
Common stock	51,886	51,886	51,886	62,366	-	-
Capital surplus	34,092	34,092	34,093	44,560	-	-
Retained earnings	67,701	66,833	72,092	107,087	-	-
Revaluation reserve for land	12,363	12,306	16,963	21,366	-	-
Net unrealized gains (losses) on securities	-1,053	5,147	6,265	13,114	-	-
Less treasury stock, at cost	-14	-18	-32	-47	-	-
Total shareholders' equity	164,975	170,248	181,268	248,448	-	-
Total liabilities and shareholders' equity	1,081,579	1,109,494	1,163,543	1,331,219	-	-

* Since FY2006, the "Shareholders' Equity" section has been eliminated from the balance sheet and the "Net Assets" section has been presented in it instead.

14-①.Financial Statements (Nonconsolidated)

Rating

JCR	Rating for senior debts of the issuer : BBB+ Outlook for senior debts of the issuer : Stable Preliminary rating for bonds registered for issuance : BBB+ Rating for unsecured / convertible bonds : BBB+
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Moody's Investors Service

Issuer rating : Baa3
 Senior unsecured debt rating : Baa3

(Million Yen)

	Date of issue	Conversion price(Yen)	Coupon	Conversion ratio	Sep. 30 2007	March.31 2008	Due date	Rating
								JCR
Unsecured convertible bonds Fourth	Sep 26 2005	617.4	0.0%	0.0%	18,000	18,000	Sep 30 2010	BBB

(Million Yen)

	Date of issue	Sep. 30 2007	March.31 2008	Interest rate	Due date	Rating	Remarks
						JCR	
Unsecured bonds 19 ※	Dec 27 2002	4,000	2,500	1.60%	Dec 26 2008	-	The 19th program includes some debentures redeemable before due date. Due on June 27, 2008 - 15 yen per 100 yen of the face value Due on December 26, 2008 - 10 yen per 100 yen of the face value

14-②. Financial Statements (Nonconsolidated)

(billion Yen)

	2002	2003	2004	2005	2006	2007
Interest-bearing debt	497.0	494.3	460.8	485.6	572.7	484.6
Net assets(Shareholders' equity)	164.9	170.2	181.3	248.4	254.9	338.1

* In accordance with the enforcement of the Corporate Law, the "amount of net assets" is shown instead of the "amount of shareholders' equity" on the balance sheet for FY2006 onwards.

(%)

	2002	2003	2004	2005	2006	2007
Interest-bearing debt ratio	45.9	44.6	39.6	36.5	39.9	33.4
Fixed assets to long-term capital ratio	119.3	118.3	113.3	96.0	92.7	87.4
Net worth ratio (Shareholders' equity ratio)(%)	15.3	15.3	15.3	18.7	17.8	23.3

* In accordance with the enforcement of the Corporate Law, the "net worth ratio" is shown instead of the "shareholders' equity ratio" for FY2006 onwards.

15. Stock Information (Nonconsolidated)

	2002	2003	2004	2005	2006	2007		
Price range Closing price (yen)	161	261	347	617	494	313		
Net income per share (yen)	4.4	4.9	21.6	71.1	2.0	17.5		
Net assets per share (Shareholders' equity per share)(yen)	261.2	269.5	286.9	369.9	379.5	399.0		
Cash dividend per share (yen)	6.0	6.0	8.0	10.0	8.0	8.0		
Dividend payout (%)	137.3	122.0	37.1	14.1	400.0	45.7		
PER(times)	36.8	53.3	16.0	8.7	247.0	17.9		
PBR(times)	0.6	1.0	1.2	1.7	1.3	0.8		
Stock Price (yen)	Apr-Sep	High	239	241	336	623	694	729
		Low	168	154	242	327	457	478
	Oct-Mar	High	186	265	361	620	529	546
		Low	122	190	279	506	449	281
Share of common stock issued (Million)	631	631	631	671	671	847		
Total market value (billions yen)	101.7	164.9	219.2	414.4	331.8	265.3		

* In accordance with the enforcement of the Corporate Law, the amount of "net assets per share" is shown instead of the amount of "shareholders' equity per share" for FY2006 onwards.