Others

Cosmo Matsuyama Oil Co., Ltd.

Address: 3-580 Okaga, Matsuyama-shi, Ehime-ken

Start of operations: February, 1944

Area: 532,879 m²

Employees: 121 (as of March, 2001)

Regulated materials

	Material	Regulation	Regulation contents	Regulation value	Actual results	
					Maximum	Average
Air related	NOx (m ³ _N /hour)				20.6	13.1
	SOx (m ³ _N /hour)	Pollution Prevention Agreement	Total volume regulation	208	78.7	48.5
	Dust (boiler) (g/m³ _N)	Pollution Prevention Agreement	Concentration regulation	າ 0.17	0.06	0.03

	Material	Regulation	Regulation contents	Degulation value	Actual results	
				Regulation value	Maximum	Average
	COD (kg/day)	Law covering special measures to				
Water related		preserve the Seto Inland Sea	Total volume regulation	363.3	32.1	7
	(mg/L)	Prefectural regulation	Concentration regulation	n 15 (10)	3.6	3.2
	SS (mg/L)	Prefectural regulation	Concentration regulation	n 20	4	3
	Oil content (mg/L)	Prefectural regulation	Concentration regulation	ո 2	Below lower meas	surement limit
	Nitrogen (mg/L)	Water Pollution Control Law	Concentration regulation	n 120 (60)	2.2	1
	Phosphorus (mg/L)	Water Pollution Control Law	Concentration regulation	n 16 (8)	0.33	0.18
	Phenol (mg/L)	Prefectural regulation	Concentration regulation	າ 0.3	Below lower meas	surement limit

Figures in parentheses = daily average

Cosmo Research Institute* *From July, 2001 Research &

Development Center

Address: 1134-2 Gongendo, Satte-shi, Saitama-ken

Area: 86,200 m²

Employees: 108 (as of March, 2001)

Regulated materials

Materia	Material	Regulation	Regulation contents	Regulation value	Actual results	
	iviateriai				Maximum	Average
	COD (mg/L)	Water Pollution Control Law	Concentration regulation	160 (120)	19.9	9.1
Water	SS (mg/L)	Prefectural regulation	Concentration regulation	60 (50)	6	5
related	Oil content (mg/L)	Water Pollution Control Law	Concentration regulation	ı 5	2	1
	Nitrogen (mg/L)	Water Pollution Control Law	Concentration regulation	120 (60)	6	5.5
	Phosphorus (mg/L)	Water Pollution Control Law	Concentration regulation	16 (8)	0.9	0.8
	Phenol (mg/L)	Prefectural regulation	Concentration regulation	1	Below lower me	asurement limit

Figures in parentheses = daily average

Cosmo Oil Lubricants Co., Ltd.; Cosmo Matsuyama Oil Co., Ltd.; Cosmo Research Institute

Environmental accounting

Item Cost O Product environmental impact reduction costs Heavy fuel oil sulfur reduction Diesel fuel sulfur reduction Removal of lead from gasoline Benzene reduction in gasoline 1 Business area costs		Environmental accounting					
0 Product environmental impact reduction costs 319 Heavy fuel oil sulfur reduction Diesel fuel sulfur reduction Removal of lead from gasoline Benzene reduction in gasoline 319 1		Environmental protection cost					
impact reduction costs 319 Heavy fuel oil sulfur reduction Diesel fuel sulfur reduction Removal of lead from gasoline Benzene reduction in gasoline 319 1	Item	Cost					
	Heavy fuel oil sulfur reduction Diesel fuel sulfur reduction	319					
1 Business area costs	Benzene reduction in gasoline	319 ¹					
Pollution prevention costs Global environmental protection costs Resource recycling costs	Pollution prevention costs Global environmental protection costs						
2 Upstream/downstream costs 82 ²	2 Upstream/downstream costs	82 ²					
3 Administration activity costs	3 Administration activity costs						
4 Research and development costs 1,331 ³	4 Research and development costs	1,331 ³					
5 Social activity costs							
Total 1,732	Total	1,732					

- Notes on other environmental protection costs:

 1: Costs related to raw benzene treatment by Matsuyama Cosmo Oil
- 2: Costs related to the introduction of environmentally-friendly lubricating oil raw materials at Cosmo Lubricants
- 3: Research and development costs at Cosmo Research Institute

Economic Effect (million yen)
Effects of research and development (income from royalties)