

Cosmo Oil Lubricants Co., Ltd. (as of March 31, 2005)

Address	4-9-25, Shibaura, Minato-ku, Tokyo
Start-up	July 1998
Total area	6,293 m ²
Company Staffs	185

Shimotsu Plant visitors in Fiscal 2004	3 cases	10 people
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Number of Staff Holding Environmental Qualifications

	Qualification	Number
Shimotsu Plant	Water pollution control manager	2
	Hazardous materials officer (Class A & B)	46
	High-pressure gas production safety manager (Class A & B)	11
	Qualified person for electricity management	1
	Specially controlled industrial waste manager	2
Osaka Plant	Boiler operator (1st & 2nd grade)	11
	Air pollution control manager	2
	Water pollution control manager	2
	Hazardous materials officer (Class A & B)	29
	High-pressure gas production safety manager (Class A & B)	11
	Qualified person for heat management	1
	Specially controlled industrial waste manager	2
Boiler operator (1st & 2nd grade)	9	

Regulated Pollutants

	Pollutant	Standard	Actual Performance in Fiscal 2004	
			Maximum	Average
Air pollutants	NOx (ppm)	180	36	32
	SOx (m ³ N/hour)	0.035 ^{*1}	0.0087	0.0075
	Particulate (boiler; g/m ³ N)	0.15	0.0074	0.0060

*1: K-value 1.17 (0.035m³N/hour)

Water pollutants	Pollutant	Standard	Actual Performance in Fiscal 2004	
			Maximum	Average
	Consumption of iodine (mg/L)	220	1.8	1.8

Newly ISO Certified Factories

Business site	Location	Standard	Certified by	Reg. No.	Date
Shimotsu Plant	Wakayama	ISO14001	JQA	JQA-EM3251	2003.6.27
Shimotsu Plant	Wakayama	ISO9001	JQA	JQA-1677	1997.3.31
Osaka Plant	Osaka	ISO14001	JQA	JQA-EM3435	2003.10.17
Osaka Plant	Osaka	ISO9001	JQA	JQA-1724	1997.5.9

Environmental Accounting

Environmental conservation costs (million yen)		
Category and Key Activity	Fiscal 2004	
	Investment	Cost
1. Business area: Pollution prevention	0	0
Global environmental conservation	0	0
Resource circulation	0	0
2. Upstream/downstream: Green purchasing	0	71
Reduction of environmental impact of products	0	0
Sulfur reduction of products	0	0
Substitution of toxic substances in gasoline	0	0
3. Administration	0	0
4. Research and development	0	0
5. Social activity	0	0
Total	0	71

Economic benefit (million yen)	0
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Cosmo Oil Co., Ltd. Head Office and Branches (as of March 31, 2005)

Address	Head office: 1-1-1, Shibaura, Minato-ku, Tokyo Branches: Sendai, Tokyo, Nagoya, Osaka, Hiroshima, Takamatsu, Fukuoka
Company Staffs	673 (Head Office and branches)

Environmental Accounting

Environmental conservation costs (million yen)	
Category and Key Activity	Fiscal 2004
Environmental remediation cost	714
Environmental conservation costs: Cost of purchasing recycled paper	7
Donations related to environmental activities	31
Cost of making environmental report	35

Economic benefit (million yen)	
Details of Benefit	Fiscal 2004
Electricity conservation at head office	4
Total	4