Outline of the Cosmo Oil Group

Corporate Profile (as of March 31, 2009)

Name Cosmo Oil Co., Ltd.

Head office 1-1-1, Shibaura, Minato-ku, Tokyo 105-8528

Japan

Telephone +81-3-3798-3211
Established April 1, 1986
Capital 107,246,816,126 yen
Main business Oil refining and sales

No. of employees 2,064

History

Cosmo Oil Co., Ltd. was established on April 1, 1986 through the merger of Daikyo Oil Co., Ltd., Maruzen Oil Co., Ltd., and their refinery subsidiary, the former Cosmo Oil Co., Ltd. Asia Oil Co., Ltd. was merged with Cosmo

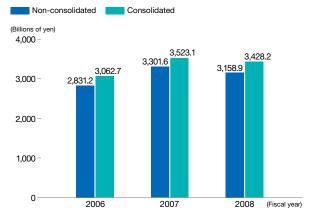
Oil on October 1, 1989.

Dealers Branch offices 264 offices and 3,913 service stations (stationary)
Sapporo, Sendai, Tokyo, Kanto-Higashi, Kanto-Minami,
Nagoya, Osaka, Hiroshima, Takamatsu, and Fukuoka

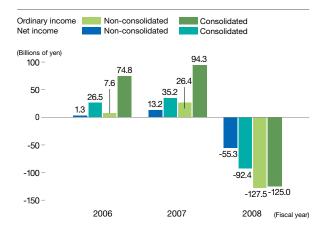
Refineries Chiba, Yokkaichi, Sakai, and Sakaide
Oil depots 38 locations (including 34 subcontractors)

Financial Data

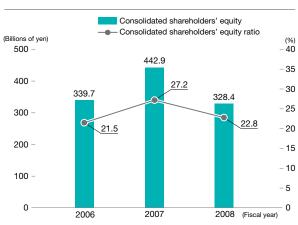
Net Sales



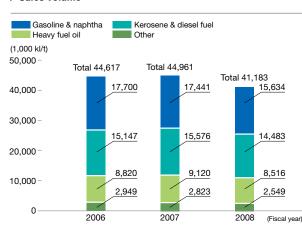
▶ Ordinary and Net Income



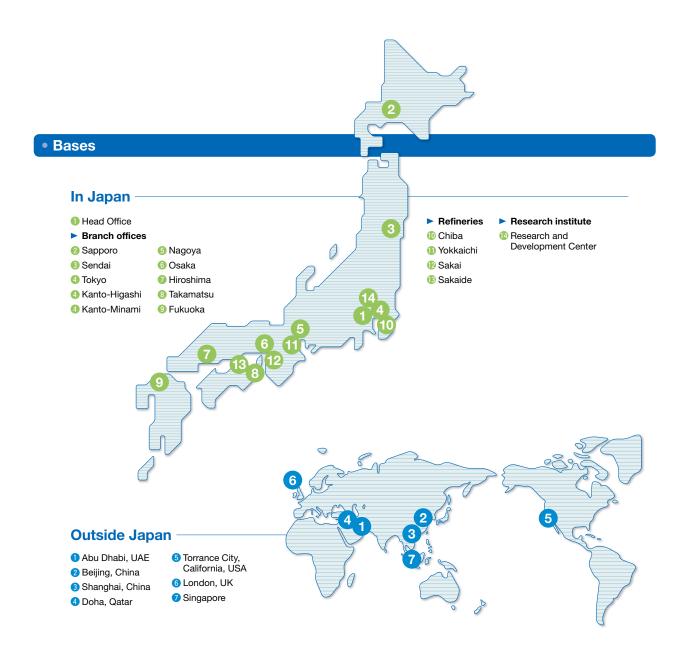
▶ Shareholders' Equity and Shareholders' Equity Ratio



► Sales Volume



Detailed information: Consolidated financial statements in Annual Report 2009 (PDF file) http://www.cosmo-oil.co.jp/eng/ir/annual/annual2009/pdf/annual2009e_30.pdf



Business Segments



Petroleum business



Oil exploration and production business



Other businesses (construction, insurance and leasing of oil-related facilities, etc.)