

# Outline of the Cosmo Oil Group

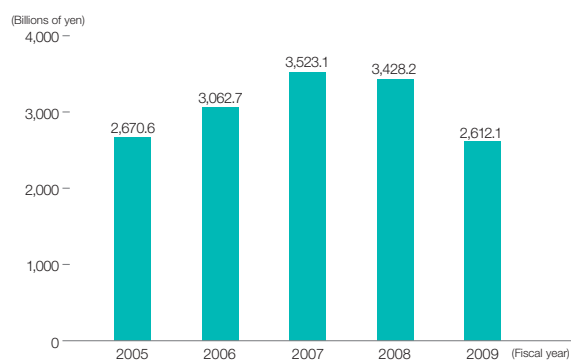
## Corporate Profile (as of March 31, 2010)

<b>Name</b>	Cosmo Oil Co., Ltd.	<b>History</b>	Cosmo Oil Co., Ltd. was established on April 1, 1986 through the merger of Daikyo Oil Co., Ltd., Maruzen Oil Co., Ltd., and their refinery subsidiary, the former Cosmo Oil Co., Ltd.
<b>Head office</b>	1-1-1, Shibaura, Minato-ku, Tokyo 105-8528 Japan	<b>Dealers</b>	257 offices and 3,768 service stations (stationary)
<b>Telephone</b>	+81-3- 3798-3211	<b>Branch offices</b>	Sapporo, Sendai, Tokyo, Kanto-Higashi <sup>1</sup> , Kanto-Minami, Nagoya, Osaka, Hiroshima, Takamatsu, and Fukuoka
<b>Established</b>	April 1, 1986		1. The Kanto-Higashi Branch was integrated into the Tokyo Branch in June 2010 as a part of the reorganization.
<b>Capital</b>	107,246,816,126 yen	<b>Refineries</b>	Chiba, Yokkaichi, Sakai, and Sakaide
<b>Main business</b>	Oil refining and sales	<b>Oil depots</b>	36 locations (including 34 subcontractors)
<b>No. of employees</b>	2,180		

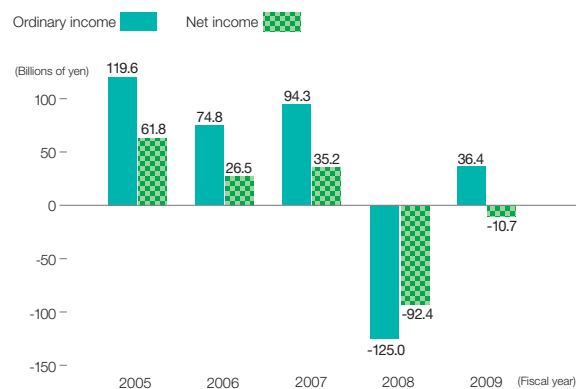
Bases outside of Japan Abu Dhabi (UAE); Beijing and Shanghai (China); Doha (Qatar); Torrance (USA); London (UK); Singapore

## Financial Data

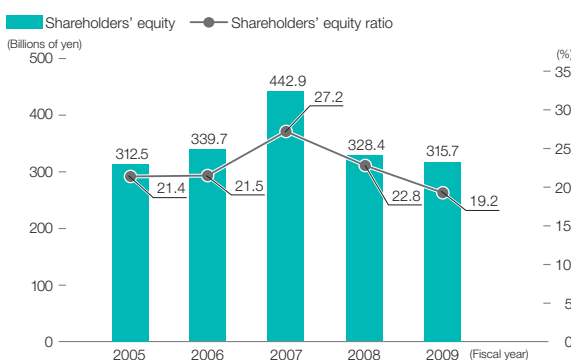
### Consolidated Net Sales



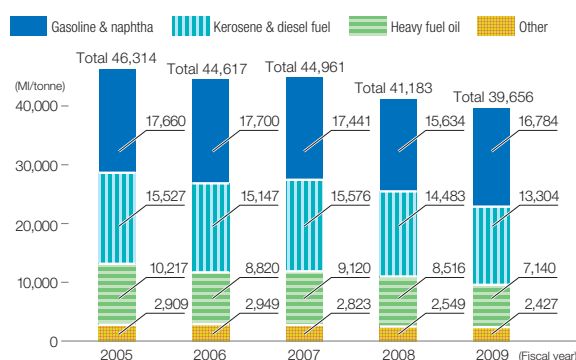
### Consolidated Ordinary and Net Income



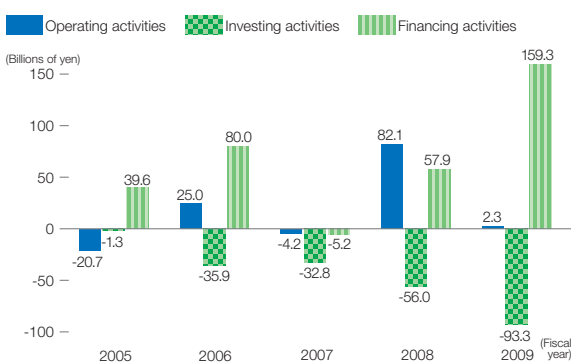
### Consolidated Shareholders' Equity and Shareholders' Equity Ratio



### Non-Consolidated Sales Volume



### Consolidated Cash Flows



### Consolidated Profit Ratios

